DEPARTMENT: Administration

RECOMMENDED ACTION AND JUSTIFICATION:
Approve budget action transferring funds within the Indigent Defense budget for greater than expected investigation costs ($5,000). With the exception of the contract for Indigent Defense, costs in this budget will fluctuate from year-to-year depending on the number and type of trial. Due to more jury trials than normal, investigative costs have been greater than anticipated. Funding is available in the medical evaluation line item as these costs have been less than anticipated.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board must approve any budget action that transfers amounts greater than $1,000 between any one line item. The Board recently approved Resolution 06-192 transferring funds within the Indigent Defense budget for investigative costs.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve the budget action. The investigative line item will have insufficient funds to pay pending claims.

Financial Impact? (X) Yes () No Current FY Cost: $20,000
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded
Amount in Budget: $15,000
Additional Funding Needed: $5,000
Source:
Internal Transfer X
Unanticipated Revenue
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
( ) General ( ) Other

CLERK’S USE ONLY:
Res. No.: Ord. No.
Vote – Ayes: Noes: Absent: 
Approved
() Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
() Requested Action Recommended
() No Opinion
Comments:

CAO:
**BUDGET ACTION FORM**

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>0414</td>
<td>Medical Evaluations</td>
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<td>0435</td>
<td>Investigations</td>
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<td>$5,000</td>
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<tr>
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<td>0104-414</td>
<td>1090</td>
<td>GENERAL CONTINGENCY</td>
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</tr>
</tbody>
</table>

**TOTAL**  $5,000  $5,000

**TRANSFER BETWEEN FUNDS**

**TOTALS**  $0  $0

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Additional funding is required for investigative costs due to a greater number of jury trials.

**DEPT HEAD SIGNATURE** [Signature]  
**DATE** 6-1-06

**APPROVED BY RES NO.** [Signature]  
**DATE** 6-13-06

**INDIGENT DEFENSE**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95