DEPARTMENT: Personnel  BY: Mike Coffield  PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action transferring funds within the Risk Management budget to accommodate the Workers’ Compensation Administration fee that is greater than anticipated. In the last three-year agreement with the County’s administrator, it was agreed that the annual fee after year one would have annual Consumer Price Index adjustments. This is the third year of that agreement and this year’s fee is slightly over the budget projection. Approval of this appropriation will satisfy the annual fee for the 2005-2006 fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved similar actions in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? (X) Yes ( ) No  Current FY Cost: $  Annual Recurring Cost: $  
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded  
Amount in Budget: $18,000  
Additional Funding Needed: $1,707  
Source:  
Internal Transfer  X  4/5’s vote  
Unanticipated Revenue  4/5’s vote  
Transfer Between Funds  X  4/5’s vote  
Contingency  4/5’s vote  
( ) General  ( ) Other  

CLERK’S USE ONLY:  
Res. No.: 243  Ord. No.  
Vote – Ayes: 5  Noes: 0  
Absent:  
( ) Approved  
( ) Minute Order Attached  ( ) No Action Necessary  

The foregoing instrument is a correct copy of the original on file in this office.  
Date:  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: Deputy  

COUNTY ADMINISTRATIVE OFFICER:  
( ) Requested Action Recommended  
( ) No Opinion  
Comments:  

CAO: 

## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
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<tbody>
<tr>
<td>706</td>
<td>0146-309</td>
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<td>Transfers In</td>
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<td>($1,707)</td>
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<td>0419-505</td>
<td>0442</td>
<td>Liability - Special Dept.</td>
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<td>0490</td>
<td>Liability - Training</td>
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<td>Transfers Out</td>
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</table>

001  0104  414-1090   GENERAL CONTINGENCY

| TOTAL | $1,707 | $1,707 |

## TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th>TRANSFER BETWEEN FUNDS</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
</tr>
</tbody>
</table>

| TOTAL | $0     | $0     |

ACTION REQUESTED: (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(    ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: Administration costs for workers' compensation claims were greater than estimated this fiscal year.

Funding for the unexpected expense is available in the Liability Fund.

DEPT HEAD SIGNATURE: [Signature]  DATE: 5-23-06

APPROVED BY RES NO: [Signature]  CLERK  DATE: 6-13-06

WORKERS' COMPENSATION/LIABILITY

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 11/95

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