DEPARTMENT: Public Works/Solid Waste

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action transferring $5,000 within the Solid Waste budget from Fuel Expense to Heavy Equipment to cover anticipated expenditures through June 30, 2006.

The Solid Waste division has purchased several pieces of heavy equipment this fiscal year due to the startup of the compost facility. Because of some modifications needed to make the CAT 416D Skiploader more versatile for recycling operations, the overall cost is slightly higher than we planned on. We have savings in the fuel expense line item (because it is taking longer than we expected for delivery of the equipment) and we are requesting to transfer some of these savings to the Heavy Equipment line item to cover anticipated costs.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board previously approved the purchase of a CAT 924G Wheel Loader, CAT 416D Skip Loader and Kenworth T800 Rolloff truck for use at the Compost Facility and landfill operations.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested action, which would leave the heavy equipment line item short of the necessary appropriations to cover anticipated expenditures.

Financial Impact? (X) Yes ( ) No Current FY Cost: $5,000 Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded
Amount in Budget: $347,822
Additional Funding Needed: $5,000
Source:
Internal Transfer (X)
Unanticipated Revenue ( ) 4/5’s vote
Transfer Between Funds ( ) 4/5’s vote
Contingency ( ) 4/5’s vote
( ) General ( ) Other

List Attachments, number pages consecutively
1. Budget Action form

CLERK’S USE ONLY:
Res. No.: 282 Ord. No. ______
Vote – Ayes: S Noes: ______
Absent: ______
(X) Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended ( ) No Opinion
Comments:
Date: ______
Attest: ______
By: ______

CAO: ______

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>601</td>
<td>0404</td>
<td>651-0641</td>
<td>Heavy Equipment</td>
<td></td>
<td>5,000</td>
<td></td>
</tr>
<tr>
<td>601</td>
<td>0404</td>
<td>651-0488</td>
<td>Fuel Expense</td>
<td></td>
<td></td>
<td>5,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### TRANSFER BETWEEN FUNDS

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### TOTAL

<table>
<thead>
<tr>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>5,000</td>
<td>5,000</td>
</tr>
</tbody>
</table>

---

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To cover anticipated expenditures for heavy equipment through June 30, 2006.

---

**DEPT HEAD SIGNATURE**

**DATE**

06/07/06

**APPROVED BY RES NO.**

CLERK

**DATE**

6-20-06

---

**601 Solid Waste**

---

Budget Action Form Revised 11/55