RECOMMENDED ACTION AND JUSTIFICATION:
Approve budget action transferring funds within the Board of Supervisors budget for travel expenses that were greater than anticipated ($315). Conference and lodging expenses were greater than anticipated for District 2 and District 4 Supervisors. There is sufficient funding in Out-Of-County Mileage to cover these expenses.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Per Board policy all budget adjustments to travel accounts must be approved by the Board of Supervisors.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve budget action. There will be insufficient funds in the line items to reimburse the employees.

Financial Impact? ( X ) Yes () No Current FY Cost: $4,400
Budgeted In Current FY? ( ) Yes ( ) No ( X ) Partially Funded Additional Funding Needed: $315
Source:
Internal Transfer X
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
( ) General ( ) Other

List Attachments, number pages consecutively

Budget Action

COUNTY ADMINISTRATIVE OFFICER:
☑ Requested Action Recommended

☐ No Opinion

Comments:

The foregoing instrument is a correct copy of the original on file in this office.

Date:

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: [Signature]
Deputy

CAO:
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0101-411</td>
<td>0496</td>
<td>Out-Of-County Mileage</td>
<td></td>
<td>$315</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0101-411</td>
<td>0492</td>
<td>District 2 Travel</td>
<td></td>
<td>$85</td>
<td></td>
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<td>001</td>
<td>0101-411</td>
<td>0494</td>
<td>District 4 Travel</td>
<td></td>
<td>$230</td>
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<tr>
<td>001</td>
<td>0104-414</td>
<td>1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

| TOTAL | $315 | $315 |

### TRANSFER BETWEEN FUNDS

|          |       |       |
|          |       |       |

| TOTALS  | $0    | $0    |

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Conference and lodging fees were greater than anticipated.

**DEPT HEAD SIGNATURE**

**DATE** 6-8-06

**APPROVED BY RES NO.**

**CLERK**

**DATE** 6-20-06

**BOARD OF SUPERVISORS**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95