MARIPOSA COUNTY
BOARD OF SUPERVISORS
AGENDA
ACTION FORM

DATE: June 20, 2006
AGENDA ITEM NO. CA-6

DEPARTMENT: Human Services/BHRS
BY: Cheryle Rutherford-Kelly
PHONE: 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board: (1) approve the department to transfer $5,500 from Alcohol & Drug Prevention Fund 380 to the Alcohol and Drug Operating Fund per attached Budget Action Form; and (2) authorize the Auditor to transfer and expend the money for the purpose intended.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See attached.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

See attached.

Financial Impact? ( ) Yes ( ) No Current FY Cost: $
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $
Additional Funding Needed: $
Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency ( ) General ( ) Other

Memo
Budget Action Form

CLERK'S USE ONLY:
Res. No.: Ord. No. ____
Vote – Ayes: ____ Noes: ____
Absent: _____
Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ____________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

Board Memo – Page 1
Budget Action Form – Page 2

CAO: ____________________________

Revised Dec. 2002
May 4, 2006

TO: Members, Board of Supervisors  
Mike Coffield, Interim CAO
FROM: Cheryle Rutherford-Kelly
RE: Alcohol and Drug Prevention Programs / Request to Transfer Funds Within the Alcohol and Drug Program

Recommendation

It is respectfully requested that your Board: (1) approve the department to transfer $5,500 from Alcohol & Drug Prevention Fund 380 to the Alcohol and Drug Operating Fund per attached Budget Action Form; and (2) authorize the Auditor to transfer and expend the money for the purpose intended.

Background/Information

The Department typically funds prevention activities with alcohol and drug program dollars specified as prevention funds by the state and federal funding sources. This continues to occur.

The prevention staff has been working with Mariposa County Unified School District and the District's students to develop new and innovative alcohol and drug prevention programs on the Mariposa High and Springhill High School campuses.

For the first time, Mariposa High School students are planning and implementing an Every Fifteen Minutes program. This is a California Highway Patrol sponsored program that focuses on reducing teenage alcohol-related vehicle accidents. Springhill High School students have not had county alcohol and drug prevention support for a few years. This year, the Springhill students, with prevention staff support, are planning and implementing a Springhill Prom, an additional school-year end activity and a summer activity. The requested transfer of $5,500 is to be used to support these activities on the two campuses.

Financial

It is requested that $5,500 be transferred from Alcohol and Drug Prevention Fund 380 to the Alcohol & Drug Operating budget 001-0403 and to increase appropriate line items to cover the anticipated prevention expenditures. The attached budget form details the line items involved and sets up the appropriate transfer lines. There is no impact to the general fund.
### BUDGET ACTION FORM

<table>
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<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>0403</td>
<td>309.16-85</td>
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**TOTALS**

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### TRANSFER BETWEEN FUNDS

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**TOTALS**

**ACTION REQUESTED:** (Check all that apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** Transfer funds from AOD Prevention fund 380 to AOD Operating fund 001-0403 for prevention activities.

**DEPT HEAD SIGNATURE**

**DATE** 6/5/06

**APPROVED BY RES NO.**

**CLERK**

**DATE** 6-20-06

**DEPARTMENT** Human Services/Behavioral Health

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000
TO: CHERYLE RUTHERFORD-KELLY, Human Services Director
FROM: MARGIE WILLIAMS, Clerk of the Board
SUBJECT: Approve Budget Action Transferring Funds from the Alcohol & Drug Prevention Fund to the Alcohol and Drug Operating Fund ($5,500)

RESOLUTION 06-268

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on June 20, 2006

ACTION AND VOTE:

Consent Agenda item 6 – budget action transferring funds in Alcohol and Drug budgets. Supervisor Bibby asked about the prom for the Spring Hill High School students. Cheryle Rutherford-Kelly, Human Services Director, advised that she has a presentation scheduled on the next agenda to discuss the entire alcohol and drug program. She advised that the prom event has already occurred and is a justified expense for this program. Supervisor Bibby asked for additional information before this event is scheduled for the next year. Supervisor Pickard asked if funding is used toward the Sober Grad Night program at the High School. (M)Pickard, (S)Fritz, item 6 was approved/Ayes: Unanimous.

CA-6 Approve Budget Action Transferring Funds from the Alcohol & Drug Prevention Fund to the Alcohol and Drug Operating Fund ($5,500) (4/5ths Vote Required) (Human Services Director); Res. 06-268, with direction to staff

Cc: Chris Ebie, Auditor
Mary Hodson, Deputy CAO
File