DEPARTMENT: Fire Protection

BY: Blaine Shultz, Fire Chief

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action to re-allocate funds due to unanticipated increases in fuel and utility costs.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has approved budget action in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Forgo an opportunity to meet requirements for accounting.

Financial Impact? ( ) Yes (x) No  Current FY Cost: $
Budgeted in Current FY? (x) Yes ( ) No ( ) Partially Funded
Amount in Budget: $9500  Annual Recurring Cost: $
Additional Funding Needed: $ 9,850
Source:  
Internal Transfer   
Unanticipated Revenue      4/5's vote
Transfer Between Funds      4/5's vote
Contingency      4/5's vote
( ) General  ( ) Other

CLERK'S USE ONLY:

Res. No.: 2005-027  Ord. No. ______
Vote – Ayes: ______  Noes: ______
Absent: ______

Approved

( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: __________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: __________
Deputy

COUNTY ADMINISTRATIVE OFFICER:

/\ Requested Action Recommended
__ No Opinion

Comments:

____________________________________

CAO: __________

Revised Dec. 2002
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**TRANSFER BETWEEN FUNDS**

|        |        |          |        |        | 9800    | 9800     |

**ACTION REQUESTED:** (CHECK ALL THAT APPLY)

[ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any fund of the budget, or appropriating Reserve for Contingencies.

[X ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:**

Accounting adjustment within budget to reflect unanticipated increases in line items.

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**DEPT HEAD SIGNATURE:**

**DATE:** 6/15/06

**APPROVED BY RES NO 22 CLERK**

**DATE:** 6-22-06

**AUDITORS USE ONLY**

BA#