DEPARTMENT: Administration

BY: Mike Coffield
PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:
Approve budget action transferring funds within the Indigent Defense budget and reducing General Fund Contingency ($30,000). The recent homicide trials required conflict counsel and resulted in greater than expected expenses in this line item. The costs of these services are unknown until invoiced and Superior Court staff just received the invoices. Medical Evaluation expenses have been less than anticipated so some funding is available from this line item, but additional money is required from General Fund Contingency to provide adequate funding.

With the exception of the contract for Indigent Defense services, costs for this budget are highly variable and difficult to predict due to the direct correlation of expenses to the number and type of cases. The Superior Court Judges may also order certain expenses that are dependent upon the case and the individuals involved in the case.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors must approve all budget actions that affect the dollar amount in contingencies. The Board recently approved two previous budget actions for Indigent Defense increasing the funding level in the Investigation line item due to the homicide trials.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve the budget action. There will be insufficient funds in the Conflict Counsel line item to pay for these services.

Financial Impact? (X) Yes () No
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded
Amount in Budget: $65,000
Additional Funding Needed: $30,000
Source:
Internal Transfer X
Unanticipated Revenue
Transfer Between Funds
Contingency X
( X ) General ( ) Other

Annual Recurring Cost: $

List Attachments, number pages consecutively
Budget Action

CLERK’S USE ONLY:
Res. No.: 588 Ord. No. _____
Vote - Ayes: 5 Noes: ___
Absent: ___
(X) Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ___
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO: ___

Revised Dec. 2002
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0206-461</td>
<td>0414</td>
<td>Medical Evaluations</td>
<td></td>
<td>$5,000</td>
<td></td>
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<tr>
<td>001</td>
<td>0216-461</td>
<td>0419</td>
<td>Conflict Counsel</td>
<td></td>
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<td>$30,000</td>
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<tr>
<td>001</td>
<td>0104-414</td>
<td>1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td>$25,000</td>
</tr>
</tbody>
</table>

|          |          |         | **TOTAL**            |         | $30,000  | $30,000  |

## TRANSFER BETWEEN FUNDS

|          |          |         | TOTALS               |         | $0       | $0       |

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Recent homicide trials required conflict counsel resulting in greater than expected expenses.

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**DEPT HEAD SIGNATURE**

Mary B. Johnson  

**DATE**

6-9-06

**APPROVED BY RES NO**  

278  

**CLERK**

6-22-06

**INDIGENT DEFENSE**

**AUDITOR'S USE ONLY**

BA #

Budget Revision Form Revised 11/95