RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action increase Election Reimbursement Fees $3900 to cover unanticipated election expenses.

This transfer is required to cover higher that anticipated printing and miscellaneous expenses for the recent June election.

The funding is available in Election Reimbursement which represents payments from agencies that were billed for their share of election expenses.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously approved revenue transfers to cover unanticipated expenses.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

The unanticipated expenses are a result of multiple ballot styles required for a primary election. If the transfer is denied the bills would not be paid.

Financial Impact? (X) Yes ( ) No  Current FY Cost: $3900  Annual Recurring Cost: $0
Budgeted In Current FY? ( ) Yes (X) No ( ) Partially Funded
Amount in Budget: $44,508
Additional Funding Needed: $3900

Source:
Internal Transfer
Unanticipated Revenue ( ) 4/5’s vote
Transfer Between Funds ( ) 4/5’s vote
Contingency ( ) 4/5’s vote
( ) General ( ) Other

LIST ATTACHMENTS, NUMBER PAGES CONSECUTIVELY

Budget Action Form

CLERK’S USE ONLY:
Res. No. 5  Ord. No. _____
Vote – Ayes: 5  Noes: _____
Absent: _____
( ) Minute Order Attached  ( ) No Action Necessary

Approved

The foregoing instrument is a correct copy of the original on file in this office.
Date:
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ____________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended  No Opinion
Comments:

CAO: ____________________________

Revised Dec. 2002
**BUDGET ACTION FORM**

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>453-0417</td>
<td>Office Expense</td>
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<td>Election Expense</td>
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<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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**TOTALS**

**TRANSFER BETWEEN FUNDS**

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<th>CREDIT</th>
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**TOTALS**

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**

Increase Election Reimbursement revenue to cover unanticipated expenses

**DEPT HEAD SIGNATURE**

**DATE** 6-13-06

**APPROVED BY RES NO.** 06-258

**CLERK**

**DATE** 6-27-06

**DEPARTMENT** ELECTIONS

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000