DEPARTMENT: Community Services  BY: Mary E. Williams  PHONE: 966-5315

RECOMMENDED ACTION AND JUSTIFICATION: Request approval and authorization to transfer saving in Salary to Professional Services and Extra Help Hourly to cover temporary office help until July 1, 2006. Budget Action from attached.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Board has historically approved and authorized transfers when Office is short staff due to work load during recruitment for Office Assistant II.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Some work would not get finished until Office Assistant II position is filled.

Financial Impact? (X) Yes ( ) No  Current FY Cost: $  Annual Recurring Cost: $  
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $ 600  
Additional Funding Needed: $ 600  

List Attachments, number pages consecutively
Fairgrounds Rental Agreement (4 pages)
Budget Action

CLERK'S USE ONLY:
Res. No.: 569  Ord. No.  
Vote – Ayes:  Noes:  
Absent:  
Approved  
( ) Minute Order Attached  ( ) No Action Necessary

COUNTY ADMINISTRATIVE OFFICER:  
Requested Action Recommended  
No Opinion  
Comments:  

The foregoing instrument is a correct copy of the original on file in this office.  
Date:  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By:  
Deputy

CAO: 

Revised Dec. 2002
# BUDGET ACTION FORM

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<th>DESCRIPTION</th>
<th>PROJECT</th>
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**TOTALS** | **800** | **800**

## TRANSFER BETWEEN FUNDS

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**TOTALS** | **0**

ACTION REQUESTED: (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION

Transfer saving in Salaries to cover expenditure in Extra Help Hourly for Office help.

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DEPT HEAD SIGNATURE  

DATE 06-16-06

APPROVED BY RES NO. 06-250  

CLERK  

DATE 6-27-06

 SENIOR SERVICES, NUTRITION, TRANSIT

DEPARTMENT

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 07/2000

2