DEPARTMENT: Child Support Services

RECOMMENDED ACTION AND JUSTIFICATION:
Approve Budget Action Transferring funds within expense line items to cover existing and anticipated expenses for the remainder of the fiscal year. ($8000.00) Monies are available in this year’s budget to make these adjustments.

BACKGROUND AND HISTORY OF BOARD ACTIONS
Child Support Funding is provided by State and Federal Dollars, and given the uncertainty we have faced in our Budget process for the last four years it appears prudent to purchase our car outright to free up monies for other services or increased salary and benefits in the next fiscal year. In addition, it is necessary to transfer money from office supplies to cover unanticipated staff training scheduled for May and June 2006.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve transfer of funds and give alternative direction
If funding is not increased in the next fiscal year it may be necessary to cut staff or hours

Financial Impact? ( ) Yes (x) No Current FY Cost: $
Budgeted In Current FY? (x) Yes ( ) No ( ) Partially Funded
Amount in Budget: $0
Additional Funding Needed: $8000
Source:
Internal Transfer x
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
( ) General ( ) Other

CLERK’S USE ONLY:
Res. No. Ord. No. ______
Vote – Ayes: Noes: ______
Absent: ______
Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:

CAO:

Revised Dec. 2002
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**TRANSFERS BETWEEN FUNDS**

**TOTALS**

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**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required) -- Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [x] Transfer by Board of Supervisors (3/5ths Vote Required) -- Moving existing appropriations from one budget to another, or between categories within a budget unit

**JUSTIFICATION:**

**DEPT. HEAD SIGNATURE**

**APPROVED BY RES. NO.**

**CLERk**

**DATE**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 4/98