DEPARTMENT: Human Services/BHRS

RECOMMENDED ACTION AND JUSTIFICATION:
It is respectfully requested that your Board approve the attached budget action form which increases the transfer out amount from Social Services to Behavioral Health for parenting classes from $127,160 to $167,160.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Please see attached.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Please see attached.

Financial Impact? ( ) Yes  X No  Current FY Cost: $40,000  Annual Recurring Cost: $  
Budgeted In Current FY? ( ) Yes  X No  ( ) Partially Funded
Amount in Budget: $40,000
Additional Funding Needed: $40,000

Source:
Internal Transfer  
Unanticipated Revenue  4/5's vote
Transfer Between Funds  4/5's vote
Contingency  4/5's vote
( ) General  ( ) Other

CLERK'S USE ONLY:
Res. No.: 12  Ord. No.:  
Vote - Ayes: 5 Noes: ___ 
Absent: ___  
Approved
Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ___

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion

Comments:

CAO: ___

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
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<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>661.06-40</td>
<td>Vehicles</td>
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<tr>
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<td>0501</td>
<td>661.09-19</td>
<td>Transfer Out to BHRS</td>
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<td>001</td>
<td>0402</td>
<td>622.09-19</td>
<td>Transfer In from CWSOIP</td>
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<td>(40,000)</td>
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<tr>
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<td>0402</td>
<td>622.06-40</td>
<td>Vehicles</td>
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**TOTALS** 40,000 | 40,000

### TRANSFER BETWEEN FUNDS

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</table>

**TOTALS**

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**ACTION REQUESTED:**

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.
- Transfer by Board of Supervisors (4/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION**

Increase contract amount to BHRS for purchase of a vehicle.

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**DEPT HEAD SIGNATURE**

Date 5-3-06

**APPROVED BY RES NO.** 26-177 CLERK

Date 5-9-06

**DEPARTMENT** Human Services

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**AUDITOR'S USE ONLY**

BA #

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Budget Revision Form Revised 07/2000