RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully recommended that your Board authorize Behavioral Health, Alcohol and Drug Programs, to accept contract amendment #1 with the State Department of Alcohol and Drug Programs to increase funds available for the Alcohol and Drug Programs by $1,337.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

See Attached

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

See Attached

Financial Impact? ( ) Yes (X) No  Current FY Cost: $  Annual Recurring Cost: $

Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded

Amount in Budget: $  Additional Funding Needed: $

Source:

Internal Transfer

Unanticipated Revenue  ( ) 4/5’s vote

Transfer Between Funds  ( ) 4/5’s vote

Contingency  ( ) 4/5’s vote

( ) General  ( ) Other

CLERK’S USE ONLY:

Res. No.:  Ord. No. ______

Vote – Ayes: ______  Noes: ______

Absent: ______

Approved  ( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ______

Attest: MARGIE WILLIAMS, Clerk of the Board

County of Mariposa, State of California

By: ______

Deputy

COUNTY ADMINISTRATIVE OFFICER:

☑ Requested Action Recommended

No Opinion

Comments:

CAO: ______

Revised Dec. 2002
May 5, 2006

TO:        Members, Board of Supervisors
           Mike Coffield, Interim CAO
FROM:  Cheryle Rutherford-Kelly
RE:    Contract Amendment with the State Dept. of Alcohol and Drug Programs

Recommendation

It is respectfully recommended that your Board authorize Behavioral Health, Alcohol and Drug Programs, to accept contract amendment #1 with the State Department of Alcohol and Drug Programs to increase funds available for the Alcohol and Drug Programs by $1,337.

Background/Current Situation

The original multi-year contract was signed in May of 2004 for a total of $487,709. During the state budget adjustment process the funds were increased by $1,337 to $489,046 via amendment #1.

Amendment #1 increases Federal funding by $1,337 of which $337 is for prevention and $1,000 for Drug Medi-Cal. These dollar amounts are currently part of the departments FY 2005/2006 Alcohol and Drug budget. The State Department of Alcohol and Drug Programs require a signed contract amendment and supporting Board resolution.

Financial

The contract amendment increase revenue available for FY 05/06 by $1,337. The current budget includes this adjustment.