RECOMMENDED ACTION AND JUSTIFICATION:


BACKGROUND AND HISTORY OF BOARD ACTIONS:

This is an annual work plan for work performed in Mariposa County by the Federal Wildlife Services Specialists. The original agreement was entered into on January 1, 1989. This year’s budget includes an increase of $3045 from FY 2005/2006 — this represents an employee COLA and a sharp increase Federal vehicle and logistical costs — the County’s share is 59% of the total cost.

Last year’s contract was approved by Resolution No. 05-160 in the amount of $43,500. The FY 2006/07 request is $46,545.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Non-renewal of the wildlife services control program with USDA/APHIS/WS for Mariposa County will result in the end of service to the county.

Financial Impact? (x) Yes ( ) No

Budgeted In Current FY? (x) Yes ( ) No ( ) Partially Funded

Amount in Budget: $ ____________

Additional Funding Needed: $ ____________

Source:

Internal Transfer ____________

Unanticipated Revenue ____________ 4/5’s vote

Transfer Between Funds ____________ 4/5’s vote

Contingency ____________ 4/5’s vote

( ) General ( ) Other

Annual Recurring Cost: $ ____________

List Attachments, number pages consecutively

Cover letter from Administrative Officer, WS

Annual Summary FY 2004/05

Annual Work Plan FY 2006/07

Annual Financial Plan FY 2006/07

CLERK’S USE ONLY:

Res. No.: ____________ Ord. No. ______

Vote — Ayes: ______  Noes: ______

Absent: ______

Approved ______ Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ______

Attest: MARGIE WILLIAMS, Clerk of the Board

County of Mariposa, State of California

By: ______

Deputy

COUNTY ADMINISTRATIVE OFFICER:

☑ Requested Action Recommended

☐ No Opinion

Comments:

____________________________________

CAO: ______

Revised Dec. 2002