DEPARTMENT: Personnel  BY: Mike Coffield  PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action transferring funding within the Personnel budget and from General Contingency to accommodate labor negotiation expenses that have been greater than anticipated. Expenses for labor negotiations with the Mariposa County Managerial/Confidential Organization and the Deputy Sheriffs’ Association and Sheriffs’ Management Association were greater than anticipated. Approval of this appropriation in the amount of $13,500 will satisfy payment of outstanding invoices.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has approved similar actions in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? (X) Yes ( ) No  Current FY Cost: $  Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded
Amount in Budget: $8,400  List Attachments, number pages consecutively
Additional Funding Needed: $13,500
Source:
Internal Transfer  X
Unanticipated Revenue  4/5’s vote
Transfer Between Funds  4/5’s vote
Contingency  X  4/5’s vote
(X) General  ( ) Other

CLERK’S USE ONLY:
Res. No.: 897  Ord. No. 16
Vote – Ayes: 5  Noes: 0
Absent: 2
Approved
(X) Minute Order Attached  ( ) No Action Necessary
The foregoing instrument is a correct copy of the original on file in this office.
Date: 1/1/06
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
_____ Requested Action Recommended
_____ No Opinion
Comments:

Current balance in General Contingency
is $2,12,384

CAO: ________
BUDGET ACTION FORM

<table>
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<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
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<td>441-0420</td>
<td>MCMCO Negotiations</td>
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<tr>
<td>001</td>
<td>0115</td>
<td>441-0421</td>
<td>DSA/SMA Negotiations</td>
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<td>0115</td>
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<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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TRANSFER BETWEEN FUNDS

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TOTALS $13,500 $13,500

ACTION REQUESTED: (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

JUSTIFICATION:

Labor negotiation expenses were greater than anticipated.

DEPT HEAD SIGNATURE

APPROVED BY RES NO. 06-187 CLERK

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 11/95