DEPARTMENT: Administration

RECOMMENDED ACTION AND JUSTIFICATION:
Approve budget action transferring funds within the Indigent Defense budget unit for investigation costs ($5,000). Expenditures in the Indigent Defense budget are variable from year-to-year dependent on the type and number of cases. This fiscal year investigation costs are greater than anticipated while medical evaluations have been less than anticipated. Additional funding is needed in the investigation line item for payment of expenditures through the remainder of this fiscal year.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board routinely approves budget actions that transfer amounts greater than $1,000 between line items.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve budget action. The Auditor’s office will be unable to process claims for investigation expenses, as there will be insufficient funds in the line item.

Financial Impact? (X) Yes ( ) No
Current FY Cost: $

Budgeted In Current FY? ( ) Yes (X) No ( ) Partially Funded
Amount in Budget: $193
Additional Funding Needed: $5,000

Source:
Internal Transfer X
Unanticipated Revenue ___ 4/5’s vote
Transfer Between Funds ___ 4/5’s vote
Contingency ___ 4/5’s vote
( ) General ( ) Other

List Attachments, number pages consecutively
Budget Action

CLERK'S USE ONLY:
Res. No. ___ Ord. No. _____
Vote – Ayes: ___ Noes: ____
Absent: _____

( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: __________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:

CAO: ____________________

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>Medical Evaluations</td>
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<td>0435</td>
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<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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</table>

**TOTAL**  $5,000  $5,000

### TRANSFER BETWEEN FUNDS

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**TOTALS**  $0  $0

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( X ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Investigation expenditures have been greater than anticipated.

**DEPT HEAD SIGNATURE**

[Signature]

**DATE** 5-11-06

**APPROVED BY RES NO.** 06-92

**CLERK**

[Signature]

**DATE** 5-23-06

**INDIGENT DEFENSE**

[Signature]

**AUDITOR'S USE ONLY**

[Signature]

**BA #**

Budget Revision Form Revised 11/95