DEPARTMENT: Tourism

RECOMMENDED ACTION AND JUSTIFICATION: Request and recommend the Board of Supervisors approve a transfer of funds within the Tourism budget. This transfer will fund the Board approved contract between cvbTV.com and Mariposa County.

BACKGROUND AND HISTORY OF BOARD ACTIONS: Historically the Board of Supervisors has approved transfers needed to cover board approved contracts.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: If not approved, please make a recommendation.

Financial Impact? (X) Yes ( ) No 
Current FY Cost $185,651
Annual Recurring Cost:
Budgeted In Current FY? (X) Yes ( ) No 
Partially Funded

Amount in Budget: $185,651
Additional Funding Needed: $0

Source:
Internal Transfer X
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: Ord. No. ___
Vote – Ayes: ___ Noes: ___
Absent: ___
Approved ___
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ____

Deputy

 COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
____ No Opinion

Comments: ____________________________

CAO: __________________________

DATE: January 10, 2006
AGENDA ITEM NO. CA-5

BY: Susan T. Crain
PHONE: 966-3685
# Budget Action For

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tr>
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<td>0434</td>
<td>Promotional</td>
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<td>001</td>
<td>0143491</td>
<td>0418</td>
<td>Professional Services</td>
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<td>$20,750</td>
</tr>
</tbody>
</table>

**Transfers Between Funds**

|       |       |       |

**Totals**

|       |       |

$20,750  $20,750

**Action Requested:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserves for Contingencies;

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**Justification:** This transfer is necessary to fund the Board of Supervisors approved contract with cvbTV.com.

**Dept Head Signature:**

**Date:**

**Approved By Res No.:** 06-7  
**Date:** 1-10-06

**Tourism**

Auditor's Use Only

BA#