DEPARTMENT: Sheriff

RECOMMENDED ACTION AND JUSTIFICATION: Request to transfer $10,000 from “Jail Officer - Salaries” account to “Jail – Maintenance of Building” account.

Due to unexpected costs associated with the repair of the jail facility, the jail services line item for “Maintenance of Building” has been exceeded for fiscal year 2005-2006. During the first six months of this fiscal year it has been necessary to repair or replace outside lighting equipment, intercom systems, electric locks, and indoor plumbing at the jail facility. The majority of the maintenance work done at the jail facility was unanticipated, and is the result of normal wear. Due to the age of the structure and increased use of the facility, the cost to maintain the structure and its equipment is expected to remain higher than in years past.

Due to ongoing shortages in jail personnel, there is sufficient salary savings to transfer $10,000 from Jail Officer Salaries to Maintenance of Building. There is insufficient savings in other jail expense line items to cover the amount requested for transfer.

The Sheriff’s Office is requesting approval to transfer $10,000 from the “Jail Salaries – Jail Officers” account (Account #001-0220-531.01-75) to the “Jail – Maintenance of Building” account (Account #001-0220-531.04-13).

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: The alternative is to transfer funds from multiple expense accounts, however this would leave those accounts deficient of the funds necessary to pay expenses for the remainder of the fiscal year. By disallowing the transfer of funds from jail salaries, the funds necessary to pay for on-going maintenance costs will have to be taken from the general fund.

Financial Impact? ( ) Yes ( ) No
Budgeted In Current FY? ( ) Yes ( ) No
Amount in Budget: $ ________
Additional Funding Needed: $0
Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other

Annual Recurring Cost: $0
See attached Budget Action Form

CLERK’S USE ONLY:
Res. No.: ________  Ord. No. ________
Vote – Ayes: ________ Noes: ________
Absent: ________
( ) Minute Order Attached ( ) No Action Necessary
Approved

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ________
Deputy

Revised Dec. 2002
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>0220-531</td>
<td>0175</td>
<td>Jail Officer</td>
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<tr>
<td>001</td>
<td>0220-531</td>
<td>0413</td>
<td>Maintenance Building</td>
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<td>001</td>
<td>0104</td>
<td>414-1090</td>
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**TOTAL** $10,000  $10,000

## TRANSFER BETWEEN FUNDS

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<th>Increase</th>
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**TOTALS**  $0  $0

**ACTION REQUESTED:** (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Unanticipated repairs to jail facility.

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**DEPT HEAD SIGNATURE** [Signature]

**DATE** 1-4-06

**APPROVED BY RES NO.** 06-11

**CLERK** [Signature]

**DATE** 1-10-06

**JAIL**

**AUDITOR’S USE ONLY**

**BA #**

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Budget Revision Form Revised 11/95