TO:  CHERYLE RUTHERFORD-KELLY, Human Services Director  
ATTENTION: CINDY LARCA, Fiscal Officer  
FROM:  MARGIE WILLIAMS, Clerk of the Board  
SUBJECT: RESOLUTION TRANSFERRING FUNDS WITHIN THE BEHAVIOURAL HEALTH BUDGET UNIT DUE TO AN UNANTICIPATED INCREASE IN MEDICATION COSTS  

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA  

ADOPTED THIS Order on January 10, 2006  

ACTION AND VOTE:  
Consent Agenda item 9 – budget action within the Behavioral Health budget. Supervisor Stetson initiated discussion and asked for clarification of whether the medication costs for the client are reimbursed by Social Security and whether this affects the Social Security payments to the client. Rich Inman, County Administrative Officer, advised that he will review this matter and advise the Board. (M)Fritz, (S)Bibby, item 9 was approved/Ayes: Unanimous.  

CA-9 Approve Budget Action Transferring Funds within the Behavioral Health Budget Unit for an Unanticipated Increase in Medication Costs ($5,000) (Human Services Department); Res. 06-17, with direction to staff  

Cc: Rich Inman, County Administrative Officer  
Mary Hodson, Deputy County Administrative Officer  
File
DEPARTMENT: Human Services/BHRS

BY: Cheryle Rutherford-Kelly
PHONE: 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:
It is respectfully requested that your Board approve the attached budget action form, transferring money within the Behavioral Health budget unit due to an unanticipated increase in medication costs.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Board typically approves transfers within a budget unit.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Without the transfer of funds Behavioral Health will be unable to pay invoices for medications.

Financial Impact? ( ) Yes (X) No Current FY Cost: $

Annual Recurring Cost: $

List Attachments, number pages consecutively
Board Memo – page 1
Budget Action Form – page 2

Res. No.: X Ord. No. _____
Vote – Ayes: 5 Noes: _____
Absent: _____

Min Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

Revised Dec. 2002
TO: Members, Board of Supervisor  
Rich Inman, CAO  
FROM: Cheryle Rutherford-Kelly  
RE: Behavioral Health Budget Action  

Recommendation  

It is respectfully requested that your Board approve the attached budget action form, transferring money within the Behavioral Health budget unit due to an unanticipated increase in medication costs.  

Background/Current Situation  

The Behavioral Health medications line is overdrawn because we have one client who is conserved under a Lanterman Petris Short Doyle (LPS) conservatorship. The client is currently placed in a locked facility and is receiving medications from this facility. This client's medications are currently being billed to Behavioral Health and are costing over $1,000 a month. Staff is working to have this client's Medicare in place to cover a variety of costs, including medication. The medication costs for this client will be reimbursed from Social Security as back payments are received.  

Financial  

We are spending $1,000 a month on a client for costly medications necessary for treatment purposes. The money will be reimbursed by Social Security. In the interim, we must pay for the client's medications. A transfer from Computer Data Lines 001-0402-622.04-03 to Medications 001-0402-622.04-40 in the amount of $5,000 is necessary.
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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</thead>
<tbody>
<tr>
<td>001</td>
<td>0402</td>
<td>622.04-03</td>
<td>Computer Data Lines</td>
<td>MH120</td>
<td></td>
<td>5000</td>
</tr>
<tr>
<td>001</td>
<td>0402</td>
<td>622.04-40</td>
<td>Medications</td>
<td>MH120</td>
<td></td>
<td>5000</td>
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</table>

**TOTALS**

<table>
<thead>
<tr>
<th>TRANSFER BETWEEN FUNDS</th>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

<table>
<thead>
<tr>
<th>ACTION REQUESTED: (Check all that apply)</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>☑ Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies</td>
<td></td>
</tr>
<tr>
<td>☑ Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;</td>
<td></td>
</tr>
</tbody>
</table>

**JUSTIFICATION**

Medications line item is short due to public conservator client pending insurance coverage.

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**DEPT HEAD SIGNATURE**

**DATE**

**APPROVED BY RES NO.**

**CLERK**

**DATE**

**AUDITOR’S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000