DEPARTMENT: Human Services Department

BY: Cheryle Rutherford-Kelly
PHONE: 966-2000

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board approve the attached budget transfers.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? ( ) Yes ( ) No
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded

Amount in Budget: $
Additional Funding Needed: $
Source:
Internal Transfer X
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other

Annual Recurring Cost: $

List Attachments, number pages consecutively
Board Memo Page 1
intrabudget Transfer Form, page 2

[Signature]

CLERK'S USE ONLY:
Res. No.: Ord. No. _____
Vote - Ayes: _____ Noes: _____
Absent: _____
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ________________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
______ No Opinion
Comments:

CAO: ________________

Revised Dec. 2002
November 22, 2005

TO:   Members, Board of Supervisor
      Rich Inman, CAO
FROM: Cheryle Rutherford-Kelly
RE:   Intrabudget transfers

Recommendation
It is respectfully requested that your Board approve the attached budget transfers.

Background/Current Situation
On Monday November 21, 2005 the Behavioral Health building, located at 5037 Stroming Road, suffered a water overflow from the toilet in the upper story. The situation was handled immediately and water damage personnel were contacted for clean up purposes. This incident has made the department aware that the existing facilities will have to be upgraded to promote a healthy and pleasant atmosphere as well as to handle the traffic foreseen in the newly planned Systems of Care program. The attached budget transfer will be necessary to cover the costs of this upgrade.

We are currently using the best space for substance abuse group treatment. However, other staff will move into the space once upgrades are completed. The attached budget transfer will be necessary to cover the costs of general upgrade, including painting and carpeting.

Financial
The attached intrabudget transfers within the Behavioral Health unit represent the appropriate share of costs to the effected programs.
<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<th>DECREASE</th>
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### TRANSFER BETWEEN FUNDS

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### ACTION REQUESTED:

- □ Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies
- □ Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION

Internal budget transfers necessary to pay emergency building maintenance costs.

### DEPT HEAD SIGNATURE

[Signature]

### DATE

12-20-05

### APPROVED BY RES NO.

05-604

### CLERK

[Signature]

### DATE

12-20-05

### BEHAVIORAL HEALTH

DEPARTMENT

AUDITOR'S USE ONLY

BA #