RECOMMENDED ACTION AND JUSTIFICATION:

Authorize Chairman to adopt resolution and to apply for funding for the fiscal year 2005-2006 in the amount of $6,450.00 for the Mariposa County Enhanced Felony Drunk Driver Supervision Program.

To be funded in part from funds made available through the Office of National Highway Safety Act administered by the Office of Traffic Safety (hereafter referred to as OTS).

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously approved grant applications.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? (X) Yes ( ) No  Current FY Cost: $6,450  Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes (x) No ( ) Partially Funded
Amount in Budget: $6,450.00
Additional Funding Needed: $
Source:
Internal Transfer
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General  ( ) Other

CLERK'S USE ONLY:
Res. No.: 95-585  Ord. No. 
Vote – Ayes: 5  Noes: 
Absent: 
Approved  
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
☑ Requested Action Recommended
  No Opinion

Comments:

CAO: 

Revised Dec. 2002
WHEREAS the Board of Supervisors of the County of Mariposa desires to undertake a certain project designated Mariposa County Enhanced Felony Drunk Driver Supervision Program. To be funded in part from funds made available through the National Highway Safety Act administered by the Office of Traffic Safety (hereafter referred to as OTS).

NOW, THEREFORE, BE IT RESOLVED that the Chief Probation Officer of the Mariposa County Probation Department is authorized, on its behalf, to submit the attached proposal to OTS and is authorized to sign and approve on behalf of Board of Supervisors the attached Grant Award Agreement including any extensions or amendments thereof, after approval by County Administrative Officer and County Counsel.

IT IS AGREED that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and OTS disclaim responsibility for any such liability.

Passed, approved, and adopted by the Board of Supervisors of Mariposa County in a meeting thereof held on December 13, 2005:

Vote:

Ayes: STETSON, TURPIN, BIBBY, FRITZ, PICKARD

Noes: NONE

Absent: NONE

Signature: [Signature] Date: 12-20-05

Typed Name and Title: BOB PICKARD, Chairman, Mariposa County Board of Supervisors

ATTEST: Signature: [Signature] Date: 12-20-05

Typed Name and Title: MARGIE WILLIAMS, Clerk of the Board
Coversheet for Traffic Safety Proposals
Federal Fiscal Year 2006

Agency Name: Mariposa County Probation Department
County: Mariposa

Proposal Title: Enhanced Felony Drunk Driver Supervision
Proposal Summary: (Summarize project goals and objectives. Maximum 750 characters—approximately 100 words)
Mariposa County is a rural community with 3 Probation Officers assigned to the Adult division with an estimated caseload of 450 clients. The difficulty with rural communities lies in the ability to police the area. Supervision services will include increased alcohol testing, increased home contacts and searches, partnering with law enforcement agencies during holiday checkpoints to identify probationers not in compliance with court orders, and increased surveillance of DUI offenders driving with revoked or suspended licenses.

<table>
<thead>
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<th>Equipment: (if applicable)</th>
<th>Requested Funding by Budget Category:</th>
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<tbody>
<tr>
<td>Not applicable</td>
<td>Personnel: $3,787</td>
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<td>Travel: $0</td>
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<td>Contractual Services: $0</td>
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<td></td>
<td>Equipment: $0</td>
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<td></td>
<td>Other Direct Costs: $2,824</td>
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<td>Indirect Costs: $0</td>
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Agency Contact
First Name: Gail
Last Name: Neal
Title: Chief Probation Officer
Address 1: 5091 Bullion St.
Address 2: P.O. Box 76
Address 3: 
City: Mariposa
State: CA Zip Code: 95338
Phone #: (209) 966-3612 Ext.
FAX#: (209) 742-5961
E-mail: gneal@mariposacounty.org

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<td>(10-1-06 to 9-30-07)</td>
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<td>Fiscal Year 3</td>
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<td>(10-1-07 to 9-30-08)</td>
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<td>Total</td>
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GRANT PROPOSAL
PROJECT TITLE: FELONY DRUNK DRIVER INTENSIVE SUPERVISION PROGRAM
AGENCY: MARIPOSA COUNTY PROBATION DEPARTMENT  COUNTY: MARIPOSA

PROPOSED BEGINNING DATE:  JANUARY 1, 2006
PROPOSED ENDING DATE:  SEPTEMBER 30, 2006

PROBLEM STATEMENT SUMMARY
Mariposa County is a rural community with 3 Probation Officers assign to the Adult division with an estimated caseload of 450 clients. The difficulty with rural communities lies in the ability to police the area.

PROBLEM STATEMENT:
Mariposa County is a rural community with 3 Probation Officers assign to the Adult division with an estimated caseload of 450 clients. The difficulty with rural communities lies in the ability to police the area. Supervision services will include increased alcohol testing, increased home contacts and searches, partnering with law enforcement agencies during holiday checkpoints to identify probationers not in compliance with court orders, and increased surveillance of DUI offenders driving with revoked or suspended licenses.
PROPOSED SOLUTION:

With the purchase of the Intyozilyzer 400PA, our officers will be able to utilize this equipment in the field preventing reoccurring DUI’s by making probationers more accountable. In order to aid our officers with this task, a portable Intyozilyzer can be used in field operations and sobriety checkpoints. It can also be used during after hour sweeps that will enable the department to better monitor clients with alcohol and DUI convictions.

PERFORMANCE MEASURES:

GOALS
1. To participate in two sobriety checkpoints each year, at this time the probation department is not participating in any sobriety checkpoints.
2. To purchase an Intyozilyzer 400PA to use in after hour sweeps and sobriety checkpoints.

OBJECTIVES
1. To conduct a minimum of two DUI checkpoints with the local California Highway Patrol agency by September 20, 2008.
2. To conduct one monthly after hour sweep from January 2006 through September 2006.

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<th>Budget Category</th>
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<th>Federal Fiscal Year 2 10/1/06 to 9/30/07</th>
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<td>Category Sub-Total</td>
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<tr>
<td>Other Direct Costs (&lt;=$5,000)</td>
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<td>1 Intyozilyzer 400PA (Include tax and shipping)</td>
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<tr>
<td>Category Sub-Total</td>
<td>$2,824</td>
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<tr>
<td>Project Total</td>
<td>$6,450</td>
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<td>$6,450</td>
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</tbody>
</table>

BUDGET NARRATIVE
Provide a brief narrative explanation and justification of individual items of expenditures, as defined in the proposal instructions, which make up the amounts reflected in the proposed budget schedule, by cost category.
Personnel:
Grant funds will be used to pay approximately 54 hours of overtime salary and benefit costs between 1/1/06 and 9/30/06 for Deputy Probation Officers to conduct home contacts, searches, alcohol testing, surveillance, checkpoint and joint law enforcement activities related to high-risk DUI offenders. (Base rate of $26.69 salary x 1.5 OT x 34% benefits = $53.65 per hour OT rate)

Travel:
N/A

Contractual Services:
N/A

Equipment:
N/A

Other Direct Costs:
Grant funds will be used to purchase an Intyozalyzer 400PA to be used by Deputy Probation Officers during contacts with offenders to monitor compliance with conditions of probation to totally abstain from the use of alcohol.