DEPARTMENT: Administration

BY: Rich Inman
PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:
Approve budget action transferring funds within the Tobacco Settlement fund for the purchase of the Cross Match ID 500 Live Scan from the proper line item ($17,704). On November 1, 2005, the Board approved the purchase of the live scan from the Tobacco Settlement Fund. Funding needs to be transferred to the appropriate fixed asset line item for depreciation and equipment tracking purposes.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board routinely approves transfers of money within a fund.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Do not approve budget action. The assigned fixed asset line item in the Tobacco Settlement Fund will have a negative balance.

<table>
<thead>
<tr>
<th>Financial Impact? (X ) Yes ( ) No</th>
<th>Current FY Cost: $</th>
<th>Annual Recurring Cost: $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgeted in Current FY? ( ) Yes</td>
<td>List Attachments, number pages consecutively</td>
<td></td>
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<tr>
<td>Partially Funded ( ) No ( ) Partially Funded</td>
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<tr>
<td>Amount in Budget: $17,704</td>
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<td>Additional Funding Needed: $0</td>
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Source:
- Internal Transfer X
- Unanticipated Revenue 4/5’s vote
- Transfer Between Funds 4/5’s vote
- Contingency 4/5’s vote

( ) General ( ) Other

CLERK'S USE ONLY:
Res. No.: 08-3
Ord. No. _____
Vote – Ayes: S
Noes: _____ Absent: _____

Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board County of Mariposa, State of California

By: ___________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:

CAO: ___

Revised Dec. 2002
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>367</td>
<td>0106-416</td>
<td>0416</td>
<td>Miscellaneous Expense</td>
<td></td>
<td></td>
<td>$17,704</td>
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<tr>
<td>367</td>
<td>0106-416</td>
<td>0642</td>
<td>Computer Equipment</td>
<td></td>
<td></td>
<td>$17,704</td>
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<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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</tr>
</tbody>
</table>

**TOTAL** $17,704 $17,704

## TRANSFER BETWEEN FUNDS

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**TOTALS** $0 $0

ACTION REQUESTED: (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION: For the purchase of the Cross Match ID 500 Live Scan.

DEPT HEAD SIGNATURE: [Signature] DATE: 11-16-05

APPROVED BY RES NO: 05-342 CLERK: [Signature] DATE: 12-6-05

TOBACCO SETTLEMENT FUND

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 11/95