RESOLUTION - ACTION REQUESTED 2014-55

MEETING: February 11, 2014

TO: The Board of Supervisors

FROM: Charles Mosher, Health Officer

RE: CMS Plan and Budget for FY 2013-2014

RECOMMENDATION AND JUSTIFICATION:
Approve Children’s Medical Services (CMS) Plan and Budget Justification for Fiscal Year 2013-2014 in the Amount of $128,484 for California Children’s Services (CCS), $71,488 for Child Health and Disability Program (CHDP), and $15,597 for the Health Care Program for Children in Foster Care (HCPCFC) and Authorize the Board of Supervisors Chair and County Health Officer to Sign the CHDP and CCS Children’s Medical Services Certification Statements for Fiscal Year 2013-2014.

The CCS Program provides payment for services for children with medically eligible conditions, including diagnosis, treatment and services for physically handicapped children. State and County are to share in the administrative costs (H&S Code 268[a]) and Diagnosis Therapy and Treatment (DTT) Services of the CCS Program at the local level (H&S Code 265[a][b][d]). The County of Mariposa is responsible for 50% of administrative costs of the non-Medi-Cal County caseload (County $14,819, State $14,819), and 50% of the DTT (County $18,977, State $18,977).

The County works directly with the State CHDP Office for administration of the CHDP Program, which provides health assessment for the early detection, and prevention of disease and disabilities of children. State Law (H&S 321.2) requires each County to have a CHDP Program.

The Health Care Program for HCPCFC provides for a Foster Care Public Health Nurse (PHN) under Section 16501.3(b) of the Welfare and Institutions Code. Our Foster Care Nurse works at Human Services one day a week.

These on-going programs, [CCS, CHDP, and HCPCFC], are State-mandated. The State has combined these three programs into CMS.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board previously approved and signed last Fiscal Year 2012-2013 Plan and Budget and signed the Certification Statement, Res. 12-517.
ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
1. Direct staff to modify program budget request.
2. Elimination of these mandated programs may be a violation of State Law.

FINANCIAL IMPACT:

ATTACHMENTS:
Mariposa County CMS Plan and Budget 2013-2014 (PDF)

CAO RECOMMENDATION
Requested Action Recommended

[Signature]
Rick Benson, County Administrative Officer

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Lee Stetson, District I Supervisor
SECONDER: John Carrier, District V Supervisor
AYES: Stetson, Jones, Bibby, Cann, Carrier
COUNTY of MARIPOSA
P.O. Box 784, Mariposa, CA 95338 (209) 966-3222

KEVIN CANN, CHAIR
MERLIN JONES, VICE-CHAIR
LEE STETSON
JANET BIBBY
JOHN CARRIER

DISTRICT IV
DISTRICT II
DISTRICT I
DISTRICT III
DISTRICT V

MARIPOSA COUNTY BOARD OF SUPERVISORS
MINUTE ORDER

TO: Dr. MOSHER, Health Officer
FROM: RENE’ LaROCHE, Clerk of the Board

SUBJECT: Approve Children’s Medical Services (CMS) Plan and Budget Justification for Fiscal Year 2013-2014 in the Amount of $128,484 for California Children’s Services (CCS), $71,488 for Child Health and Disability Program (CHDP), and $15,597 for the Health Care Program for Children in Foster Care (HCPCFC) and Authorize the Board of Supervisors Chair and County Health Officer to Sign the CHDP and CCS Children’s Medical Services Certification Statements for Fiscal Year 2013-2014

RES. 14-55

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on February 11, 2014

ACTION AND VOTE:

CA8. Health RES-2014-55

Approve Children’s Medical Services (CMS) Plan and Budget Justification for Fiscal Year 2013-2014 in the Amount of $128,484 for California Children’s Services (CCS), $71,488 for Child Health and Disability Program (CHDP), and $15,597 for the Health Care Program for Children in Foster Care (HCPCFC) and Authorize the Board of Supervisors Chair and County Health Officer to Sign the CHDP and CCS Children’s Medical Services Certification Statements for Fiscal Year 2013-2014

Regarding CA8, Supervisor Carrier noted that: listed within the plan are different positions and the percentages of work required, and that three of the positions are noted as having a change in job duties but that the changes are not defined; and he wants to make sure that those job duties still fit within the job descriptions, and that no one is working out of class performing those duties. Chair Cann requested Ms. Pritchard to follow up on that to certify that those duties are still within the position descriptions, and that this not move forward unless that is the case. Ms. Pritchard noted that there have been no requests for reclassifications in the Health Department, but that she will follow up with Dr. Mosher to make sure that they are still working within their classifications.

Cc: Human Resources
File