DEPARTMENT: Public Works/Yosemite West

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action transferring $1,000 within the Yosemite West Maintenance District budget from Depreciation to Fixed Assets to cover the cost of an additional pump needed for the water treatment system.

The Public Works Department is in the process of making improvements to the water quality in Yosemite West. Based on a recommendation from the engineering firm of Provost and Pritchard, we are installing a lime contact chamber for treating the water and balancing the pH level. When the equipment was brought to Yosemite West for installation it became apparent that because of water pressure issues at the installation site that an additional pump would be necessary for the treatment system to work properly, in particular the periodic backflushing of the system.

The original contract with Culligan of Fresno to supply the equipment and install it was for an amount not to exceed $13,000 which is what we included in the budget. We are requesting approval to transfer $1,000 from Depreciation to Fixed Assets to cover the cost of the additional pump.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

From time to time the Board approves transfers within budget units that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested Budget Action, which would prevent us from being able to utilize the new water treatment system.

Financial Impact? (X) Yes ( ) No  Current FY Cost: $1,000
Budgeted In Current FY? ( ) Yes ( ) No (X) Partially Funded
Amount in Budget: $13,000
Additional Funding Needed: $1,000
Source:
Internal Transfer X
Unanticipated Revenue
Transfer Between Funds
Contingency
General ( ) Other

List Attachments, number pages consecutively

1. Budget Action form

CLERK'S USE ONLY:
Res. No.: 05-464  Ord. No. ______
Vote – Ayes: 5  Noes: ______
Absent: ______
Approved
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______

Revised Dec. 2002

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
( ) No Opinion
Comments:

CAO: ______
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>322</td>
<td>0912</td>
<td>871-0570</td>
<td>Depreciation</td>
<td></td>
<td></td>
<td>1,000</td>
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<tr>
<td>322</td>
<td>0912</td>
<td>871-0683</td>
<td>Fixed Assets - Water Rehabilitation</td>
<td></td>
<td>1,000</td>
<td></td>
</tr>
</tbody>
</table>

### GENERAL CONTINGENCY

**TRANSFER BETWEEN FUNDS**

| TOTAL | 1,000 | 1,000 |

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To cover the cost of an additional pump for the water treatment system.

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**DEPT HEAD SIGNATURE**

[Signature]

**DATE**

09/27/05

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**APPROVED BY RES NO CLERK**

[Signature]

**DATE**

10-14-05

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**322 Yosemite West**

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**AUDITOR'S USE ONLY**

BA#