DEPARTMENT: Fire Protection

RECOMMENDED ACTION AND JUSTIFICATION:

Approve budget action to properly allocate funds for fire vehicles from the 0228 (general fund account) to the 702 fund. During the 2004/2005 budget submittal, the department improperly allocated these funds to the 0228 FixedAssets account.

This budget transfer covers the acquisition of the WMD/Patrol vehicle for Greeley Hill, animal Containment equipment for the Ag Commissioneer and ATV's for the Sheriff and Ag Commissioner.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has approved transfers in the past

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Forgo an opportunity to meet requirements for accounting.

Financial Impact? ( ) Yes (x) No Current FY Cost: $47,352
Budgeted In Current FY? (x) Yes ( ) No ( ) Partially Funded
Amount in Budget: $47,352
Additional Funding Needed: $ -0-
Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds (x) 4/5’s vote
Contingency ( ) 4/5’s vote
( ) General ( ) Other

CLERK’S USE ONLY:
Res. No. 96-575
Vote – Ayes: 5
Noes: __
Absent: ___

Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments:

CAO: ______

Revised Dec. 2002
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>001</td>
<td>0228</td>
<td>542-0787</td>
<td>Fire Dept Transfers Out</td>
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<tr>
<td>702</td>
<td>0253</td>
<td>309-1600</td>
<td>Fire Dept Fire Truck Replacement</td>
<td>(47,352)</td>
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<td>001</td>
<td>0228</td>
<td>542-0680</td>
<td>Fire Fighting Equipment</td>
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<td>702</td>
<td>0253</td>
<td>542-0641</td>
<td>Fire Dept Fire Truck Replacement</td>
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<table>
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<tr>
<th>TRANSFER BETWEEN FUNDS</th>
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<th>CREDIT</th>
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<tbody>
<tr>
<td>001 0228 542-0787 Transfer Out</td>
<td>47,352</td>
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<tr>
<td>702 0253 309-1600 Transfer In</td>
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<td>47,352</td>
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ACTION REQUESTED: (Check all that apply)

- [] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from contingencies.

- [x] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit. JUSTIFICATION: To transfer an appropriation that should have been budgeted in Fund 702, a fund intended for the transactions and purchases of all fire trucks and attached equipment for those trucks.

DEPT HEAD SIGNATURE: [Signature]  DATE: 7/22/05

APPROVED BY RES NO. 05-325 CLERK: [Signature]  DATE: 7/20/05

DEPARTMENT: Fire  AUDITOR'S USE ONLY

BA #