DEPARTMENT: Sheriff
BY: Brian Muller
PHONE: 966-3615

RECOMMENDED ACTION AND JUSTIFICATION: Request approval to make budget transfer from “Office Expense”, “ Miscellaneous Expense” and “Removal” accounts to “Sheriff’s Office Fuel Expense” account.

The Sheriff’s Office Fuel Expense has exceeded the amount budgeted for fiscal year 2004-2005 by $7,472. Due to a significant increase in the price of fuel the line item utilized to pay for vehicle fuel has been depleted. Before the outstanding bills can be processed, a transfer of funds must be made to the sheriff’s office fuel expense account. There currently exists sufficient savings in the Sheriff’s Office “Office Expense”, “ Miscellaneous Expense” and “Removal” accounts, which can be transferred to the “Fuel Expense” account.

The Sheriff’s Office is requesting approval to transfer a total of $7,472 from the Sheriff’s Office “Office Expense” (Account #001-0216-521.04-17), “ Miscellaneous Expense” (Account #001-0217-521.04-16) and “Removal” (Account #001-0216-521.04-35) accounts to the “Sheriff’s Office – Fuel Expense” account (Account #001-0216-521.04-88).

BACKGROUND AND HISTORY OF BOARD ACTIONS: None

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: By disallowing the transfer of funds, the unpaid fuel expenses will have to be paid out of the 2005 - 2006 budget.

Financial Impact? ( ) Yes ( ) No Current FY Cost: $4,494
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $4,494
Additional Funding Needed: $7,472
Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other

Annual Recurring Cost: $0
See attached Budget Action Form

CLERK’S USE ONLY:
Res. No.: 05-362 Ord. No.________
Vote – Ayes: 5 Noes: _______
Absent: ______
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments: __________

CAO: __________
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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**TOTALS**: 7,472 7,472

### TRANSFER BETWEEN FUNDS

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<th>DEBIT</th>
<th>CREDIT</th>
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**TOTALS**

**ACTION REQUESTED**: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**: Due to over expenditure of fuel expense account, this transfer of funds is necessary to pay the remaining outstanding balance on the account.

**DEPT HEAD SIGNATURE**: [Signature]

**APPROVED BY RES NO.**: 05-3102

**CLERK**: Rp. Dph

**DATE**: 7-21-05

**DEPARTMENT**: SHERIFF

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000