DEPARTMENT: LIBRARY

BY: JACQUELINE M. DODD MERIAM
PHONE: 966.8478

RECOMMENDED ACTION AND JUSTIFICATION:
Approve budget action for fiscal year 2004-2005 transferring funds within the County Library budget to adjust line items due to unanticipated expenses. The County Librarian has been fiscally restraint for the entire year with all the library budget line items and would like to end the fiscal year on the credit side of the county ledger.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors have approved other library intra budget transfers Res. 03-168.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The library budget would be out of compliance and would leave the budget short of the necessary fund to cover actual expenditures.

Financial Impact? ( ) Yes (✓) No
Current FY Cost: $  Annual Recurring Cost: $

Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded

Amount in Budget: $ Additional Funding Needed: $

Source:
Internal Transfer
Unanticipated Revenue ❌ 4/5's vote
Transfer Between Funds ☑ 4/5's vote
Contingency ❌ 4/5's vote
( ) General ( ) Other

List Attachments, number pages consecutively

Budget Action Form

CLERK’S USE ONLY:
Res. No.: 05-256  Ord. No. _____
Vote – Ayes: 5 Noes: _____
Absent: _____
☑ Approved
☐ Minute Order Attached ☐ No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: __________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
☐ Requested Action Recommended
☐ No Opinion
Comments:

CAO: ______

Revised Dec. 2002
### BUDGET ACTION FORM

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| TOTALS | 923 | 923 |

### TRANSFER BETWEEN FUNDS

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| TOTALS |       |       |

**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:**

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DEPT HEAD SIGNATURE: [Signature]  
DATE: 07-13-05

APPROVED BY RES NO. 05-358  
CLERK [Signature]  
DATE: 7-26-05

DEPARTMENT: LIBRARY  
AUDITOR'S USE ONLY

Budget Revision Form Revised 07/2000