DEPARTMENT: Fire Protection

BY: Blaine Shultz, Fire Chief

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action to balance fire department accounts. Housekeeping purposes.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Board has approved Budgets actions in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Forgo an opportunity to meet requirements for accounting.

<table>
<thead>
<tr>
<th>Financial Impact? ( ) Yes (x) No</th>
<th>Current FY Cost: $</th>
<th>Annual Recurring Cost: $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Budgeted In Current FY? (x) Yes ( ) No ( ) Partially Funded</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amount in Budget: $5,500</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Additional Funding Needed: $</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Source:
- Internal Transfer
- Unanticipated Revenue
- Transfer Between Funds
- Contingency
  - General
  - Other

List Attachments, number pages consecutively [1] Budget Action

CLERK'S USE ONLY:

Res. No.: 05-317 Ord. No. ______
Vote – Ayes: 5 Noes: ______
Absent: ______

( ) Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date: ______
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: ______________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended
No Opinion
Comments: ______________________________

CAO: ______________________________
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0228</td>
<td>542.04-90</td>
<td>Training Seminars</td>
<td>CF71</td>
<td>500</td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0228</td>
<td>542.04-81</td>
<td>Software</td>
<td>CF71</td>
<td>500</td>
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<tr>
<td>001</td>
<td>0228</td>
<td>542.04-39</td>
<td>Volunteer Firefighters</td>
<td>CF71</td>
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<td>2500</td>
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<tr>
<td>001</td>
<td>0228</td>
<td>542.04-80</td>
<td>Equipment Under 1,000</td>
<td>CF71</td>
<td>1500</td>
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<td>542.04-48</td>
<td>Fuel</td>
<td>CF71</td>
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<td>4000</td>
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<td>001</td>
<td>0228</td>
<td>542.04-19</td>
<td>Training Contract</td>
<td>CF71</td>
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<td>2000</td>
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<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>General Contingency</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TRANSFER BETWEEN FUNDS**

**TOTALS**

<p>| | | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>5500</td>
<td>5500</td>
</tr>
</tbody>
</table>

**ACTION REQUESTED:** (CHECK ALL THAT APPLY)

- [  ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any fund of the budget, or appropriating Reserve for Contingencies.

- [x ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:**

Adjust line items due to unanticipated expenses.

**DEPT HEAD SIGNATURE:**

**DATE:** 2/5/05

**APPROVED BY RES NO. 95-817 CLERK**

**DATE:** 7-12-05

**AUDITORS USE ONLY**

**BA#**

Revised Dec. 2002