DEPARTMENT: Probation/Juvenile Detention
BY: Gail Neal
PHONE: 966-3612

RECOMMENDED ACTION AND JUSTIFICATION:
Authorize Chairman of the Board of Supervisors to adopt resolution and accept funding for the fiscal year 2005-2006 in the amount of $72,001 for the continuation of the Mariposa County Alternative Juvenile Detention Program (formerly known as Jail Removal Program) administered by the California Board of Corrections, and increase two 60% Part time Juvenile Supervisor allocations to 100%.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Previously has accepted funds for the Jail Removal Program.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
If we do not amend our program we will lose half of the grant amount.

Financial Impact? (X) Yes ( ) No  Current FY Cost: $72,001  Annual Recurring Cost: $
Budgeted In Current FY? (X) Yes ( ) No  (X) Partially Funded
Amount in Budget: $36,000.
Additional Funding Needed: $36,001
Source:

Internal Transfer
Unanticipated Revenue  X  4/5's vote
Transfer Between Funds
Contingency
( ) General  ( ) Other

CLERK'S USE ONLY:
Res. No.: 5067 Ord. No. ____
Vote - Ayes: ___ Noes: ___
Absent: ____

Approved
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: __________

Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ____________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
☑ Requested Action Recommended  No Opinion
Comments:

CAO: ____________________________

Revised Dec. 2002
WHEREAS the Board of Supervisors of the County of Mariposa desires to undertake a certain project designated Mariposa County Juvenile Alternative Detention Program to be funded in part from funds made available through the Alternative Detention Program administered by the Board of Corrections (hereafter referred to as BOC).

NOW, THEREFORE, BE IT RESOLVED that the Chief Probation Officer of the Mariposa County Probation Department is authorized, on its behalf to submit the attached proposal to BOC and is authorized to sign and approve on behalf of Board of Supervisors the attached Grant Award Agreement including any extensions or amendments thereof, after approval by County Administrative Officer and County Counsel.

IT IS AGREED that any liability arising out of the performance of this Grant Award Agreement, including civil court actions for damages, shall be the responsibility of the grant recipient and the authorizing agency. The State of California and BOC disclaim responsibility for any such liability.

BE IT FURTHER RESOLVED that grant funds received hereunder shall not be used to supplant expenditures controlled by this body.

Passed, approved, and adopted by the Board of Supervisors of Mariposa County in a meeting thereof held on June 28, 2005:

Vote:

Ayes: STETSON, TURPIN, BIBBY, FRITZ, PICKARD

Noes: NONE

Absent: NONE

Signature: [Signature] Date: 6-28-05

Typed Name and Title: BOB PICKARD, Board of Supervisors Chairman

ATTEST: Signature: [Signature] Date: 6-28-05

Typed Name and Title: MARGIE WILLIAMS, Clerk of the Board
SECTION I: APPLICANT INFORMATION

A. APPLICANT AGENCY

<table>
<thead>
<tr>
<th>AGENCY NAME</th>
<th>TELEPHONE NUMBER</th>
<th>FEDERAL EMPLOYER IDENTIFICATION NUMBER (FEIN)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mariposa County Probation Dept.</td>
<td>(209) 966-3612</td>
<td>94-6000880</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>STREET ADDRESS</th>
<th>CITY</th>
<th>STATE</th>
<th>ZIP CODE</th>
</tr>
</thead>
<tbody>
<tr>
<td>5091 Bullion St.</td>
<td>Mariposa</td>
<td>CA</td>
<td>95338</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>MAILING ADDRESS</th>
<th>CITY</th>
<th>STATE</th>
<th>ZIP CODE</th>
</tr>
</thead>
<tbody>
<tr>
<td>P.O. Box 76</td>
<td>Mariposa</td>
<td>CA</td>
<td>95338</td>
</tr>
</tbody>
</table>

B. PROJECT TITLE

Mariposa County Alternative Juvenile Detention Program

C. BRIEF DESCRIPTION OF PROJECT

Focusing on electronic monitoring and community service as alternatives to incarceration for minors

D. AMOUNT OF FUNDS REQUESTED

$72,001

E. PROGRAM PURPOSE AREA

2: Detention Alternatives

F. ENTERPRISE ZONE

IF THE PROJECT IS SERVING RESIDENTS IN AN ENTERPRISE ZONE, LIST NAME OF ZONE AND ZONE CONTACT

IMPLEMENTING AGENCY

<table>
<thead>
<tr>
<th>AGENCY NAME</th>
<th>TELEPHONE NUMBER</th>
<th>FAX NUMBER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mariposa County Probation Dept.</td>
<td>(209) 966-3612</td>
<td>(209) 742-5961</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>STREET ADDRESS</th>
<th>CITY</th>
<th>STATE</th>
<th>ZIP CODE</th>
<th>E-MAIL ADDRESS</th>
</tr>
</thead>
<tbody>
<tr>
<td>5091 Bullion St.</td>
<td>Mariposa</td>
<td>CA</td>
<td>95338</td>
<td><a href="mailto:gneal@mariposacounty.org">gneal@mariposacounty.org</a></td>
</tr>
</tbody>
</table>

H. FINANCIAL OFFICER

<table>
<thead>
<tr>
<th>NAME AND TITLE</th>
<th>TELEPHONE NUMBER</th>
<th>FAX NUMBER</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ken Hawkins, Auditor</td>
<td>(209) 966-7606</td>
<td>(209) 966-7610</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>STREET ADDRESS</th>
<th>CITY</th>
<th>STATE</th>
<th>ZIP CODE</th>
<th>E-MAIL ADDRESS</th>
</tr>
</thead>
<tbody>
<tr>
<td>4982 Tenth Street</td>
<td>Mariposa</td>
<td>CA</td>
<td>95338</td>
<td><a href="mailto:khawkins@mariposacounty.org">khawkins@mariposacounty.org</a></td>
</tr>
</tbody>
</table>

I. APPLICANT'S AGREEMENT

By signing and submitting this application, the applicant assures that:

a. matching funds, as required, have been appropriated or will be appropriated after grant award but before contract;

b. the grant and match funds (if required) do not supplant (replace) funds otherwise dedicated or appropriated for identified project activities; and

c. the agency will abide by the statutes and guidelines governing the funding.

NAME AND TITLE OF AUTHORIZED OFFICER (PERSON WITH LEGAL AUTHORITY)

Gail A. Neal, Chief Probation Officer

SIGNATURE

DATE

Title II Re-application 6/15/2005
SECTION II: PROJECT INFORMATION (Continued)

Beginning in the space below item B, describe the proposed project. Address all topics listed in items A and B. Use only the number of pages required to succinctly and clearly address the topics, up to a maximum of 5 pages (double-spaced) for items A and B. Complete sections C & D in the format given.

A. PROBLEM IDENTIFICATION/ANALYSIS

1. State the delinquency prevention/early intervention need this project is designed to address.
2. Support the need by statistical (local-based) data/information.
3. Clearly define target population as to number, characteristics, and geographic area.
4. Indicate why existing community resources are not adequate to meet the need.

B. PROJECT DESCRIPTION AND IMPLEMENTATION

1. Describe the project, including all collaborative partners, and explain how the project is linked to the identified need.
2. Cite the model program to be used or the promising research upon which the program is based.
3. Identify the referral sources, expected number of referrals, and the manner in which those referrals are likely to occur.
4. Describe staffing, including classification and number of staff required to achieve the proposed outcomes, and include information about hours of operation, program schedules, and any barriers the project may face in getting clients to participate (e.g., transportation).
5. Include evidence of the applicant’s success in administering collaborative community-based projects, particularly grant-funded projects, both in terms of program recognition and contract compliance (e.g., no audit disallowances or litigation).

A.

1. Mariposa County is a rural county with a total population of approximately 17,000. Given the small size of the county, Mariposa County does not have a full service juvenile hall. Rather, the county has a four bed special purpose facility. It is designed to house juveniles arrested for up to 96 hours. This allows minors to be detained pending his or her initial court appearance. Because there is no full service juvenile hall in Mariposa County, alternatives to incarceration are often necessary once the 96 hour mark has been reached.

2. From 07/01/03 to 06/30/04 there were 584 bed days of those 415 were for juveniles detained in out-of-county facilities.

3. Mariposa County’s population is spread throughout the foothill communities of Mariposa, Bootjack, Catheys Valley, Don Pedro, Coulterville, and Yosemite Nat’l Park. Some residences are quite remote requiring long drives on unpaved, poorly maintained roads. Juveniles between the ages of 5 and 18 make up 21.6% of the population. The target population is 250 juveniles. Racial makeup for Mariposa County is Caucasian, 88.9%; Black or African American, 0.7%; American Indian and Alaska Native, 3.5%; Asian, 0.7%; Native Hawaiian and Other Pacific Islander, 0.1%; and Hispanic or Latino, 7.8%. (The above provided by the US Census Bureau for 2000).

4. The County of Mariposa currently does not have the financial resources to build or maintain a full service
juvenile hall. While the special purpose facility allows the housing of minors, other alternative are needed to reduce the necessity of housing minors in other counties.

B.

1. The Mariposa County Probation Department, with the assistance of the Title II Grant, would provide programs for alternatives to incarceration. The first focus would be for electronic monitoring which would allow the restriction of movement for juveniles who are pending further court appearances. This would reduce the need to send juveniles out of county for housing.

The second program would be a community service program implemented once the penalty phase is reached. This would also eliminate long term requirements to out of county facilities. In cooperation with local non-profit agencies and Mariposa County Parks & Recreation Department, community service would be done on the weekends during school months and during the week in the summer months.

2. With the limited resources Mariposa County has, this past year we have implemented a voluntary community service program. State wide community service programs have been implemented with a going success. Research has shown that, even if a form of punishment, accomplishments often cause a change in behavior in a positive manner. With the Title II grant funding, this program will be expanded to be an alternative to incarceration. In addition to the community service program, we will implement an electronic monitoring program to reduce the need to incarcerate juveniles. Electronic monitoring programs have shown a reduction in costs associated with the housing of juveniles as well as adults. Electronic monitoring creates an incentive for minors to perform well with the knowledge that incarceration is the alternative.

3. Juveniles eligible for the community service program is estimated at 50 and the electronic monitoring program at 40, both programs will be referred to the Probation Department through the court system.

4. Juvenile Hall Supervisors (2) will supervise both the community service program and the electronic monitoring program. While the community service program will operate mostly during the summer months when school is out, a weekend program will be in place during the school year. Coordination with other agencies will be critical to the success of this project. The electronic monitoring will be implemented during the entire year. Mariposa County court system is also a crucial part of both programs.

5. Mariposa County JJCPA Truancy Grant is a collaborative effort with Mariposa County Unified District
and the Probation Department. This grant has proven successful in giving open communication between the schools and the Probation Department.

C. SUMMARY MATRIX

Use the sample matrix below to summarize the activities, outputs, outcomes, and resources required for the project to achieve each of its assigned goals.

**GOAL:**

Currently, the county has two 60% juvenile supervisor positions. Those positions would be increased by 40% to allow full time monitoring of juveniles on electronic monitoring and those assigned to a community service program, reducing the overall number of bed days both in and out of county.

<table>
<thead>
<tr>
<th>Activities</th>
<th>Outputs</th>
<th>Outcomes</th>
<th>Resources</th>
</tr>
</thead>
<tbody>
<tr>
<td>Methods for providing the program. Specific processes or events undertaken.</td>
<td>Units of service or product units. How many, how often, over what duration?</td>
<td>Short, intermediate, or longer-term changes anticipated in participants' lives and/or in organization or community conditions.</td>
<td>Program inputs.</td>
</tr>
<tr>
<td><strong>For Example:</strong></td>
<td></td>
<td></td>
<td>Elements or ingredients that constitute the program.</td>
</tr>
<tr>
<td>- After school mentoring.</td>
<td>- Three-hour program everyday after school for 40 at-risk students.</td>
<td>- Increase in grades (GPA) at end of school year.</td>
<td>- Three FTEs.</td>
</tr>
<tr>
<td>- Homework assistance.</td>
<td>- One hour homework assistance.</td>
<td>- Increase in pro-social behaviors.</td>
<td>- After school facility and playground.</td>
</tr>
<tr>
<td>- Sports and exercise.</td>
<td>- One hour sports and exercise.</td>
<td>- Decrease in aggressive behavior.</td>
<td>- College student volunteers.</td>
</tr>
<tr>
<td>- Healthy snack.</td>
<td>- One hour snack and reading.</td>
<td>- Decrease in recidivism.</td>
<td>- Foundation funding.</td>
</tr>
<tr>
<td>- Positive reinforcement for non-aggressive behavior.</td>
<td></td>
<td></td>
<td>- At-risk sixth grade students.</td>
</tr>
<tr>
<td>Monitoring complaince</td>
<td>24 hrs monitoring</td>
<td></td>
<td>Non-profit agencies</td>
</tr>
<tr>
<td>Hook up of equipment to telephones</td>
<td></td>
<td></td>
<td>Referred by the court system.</td>
</tr>
<tr>
<td>Periodic house check</td>
<td></td>
<td></td>
<td>Communities agencies</td>
</tr>
<tr>
<td>Positive reinforcement for non-aggressive behavior.</td>
<td>8 hrs per day</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fostering positive work ethics</td>
<td>2 days per week during school months, 5 days per week during summer months</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

Title II Re-application   6/15/2005
behavior
D. TIMETABLE
List specific major activities and milestones for the 12-month period, including the months during which these activities will take place.

<table>
<thead>
<tr>
<th>ACTIVITY</th>
<th>MONTHS</th>
</tr>
</thead>
<tbody>
<tr>
<td>Electronic Monitoring</td>
<td>July 1, 2005</td>
</tr>
<tr>
<td>Contract w/electric monitoring service</td>
<td>July, Aug 2005</td>
</tr>
<tr>
<td>Begin monitoring hookups</td>
<td>Aug 2005</td>
</tr>
<tr>
<td>Arrange w/ community and courts</td>
<td>Aug 2005</td>
</tr>
<tr>
<td>Begin community service</td>
<td>Sept 2005</td>
</tr>
</tbody>
</table>
While an independent evaluation is not required, a plan for collecting data and assessing project effectiveness must be included.

A. DATA COLLECTION RESPONSIBILITY

Describe the plan for collecting and analyzing data to assess the project's effectiveness. The plan must include the qualifications of the individuals responsible for all steps in data collection and assessment. Item A should not exceed two pages (double-spaced).

Documention on juveniles assigned to community service and/or electronic monitoring in lieu of incarceration.

B. ASSESSMENT MATRIX

Using the format in the sample matrix below, illustrate the data collection process to be used in assessing the project.

<table>
<thead>
<tr>
<th>Outcomes</th>
<th>Indicators</th>
<th>Data Collection Methods/Tools</th>
<th>Data Collection Frequency/Schedule</th>
<th>Sample Strategy and Size</th>
</tr>
</thead>
<tbody>
<tr>
<td>Short, intermediate or longer term changes anticipated in participants' lives, and/or in organization or community conditions. (These are appropriate for the project and are something for which it can be held accountable).</td>
<td>Detailed examples that can be seen, heard, or read that demonstrate outcomes are being met. (These are directly related to the outcome, help to define it, and are measurable during the project period.)</td>
<td>Methods for gathering statistics for the assessment of the project. They need to be valid and reliable, culturally appropriate, and within the agency's resources to implement. (You may use &quot;off the shelf&quot; data collection tools or develop your own. These may be case records, assessments, interviews, surveys, etc.)</td>
<td>Describe when and how often data will be collected. Consider: • How frequently you are in contact with participants. • When data will be available to you and confidentiality. • Whether you are accountable for short-term or long-term change.</td>
<td>State whether the entire participant population will be included or a sample will be taken. If the project has less than 100 participants, all participants should be included. If you plan to sample, describe which sampling method you will use.</td>
</tr>
</tbody>
</table>

For Example:

- Decrease in total beds out-of-county.
- Increase community involvement

For Example:

- Increase court ordered community service hours in lieu of weekend commitments

For Example:

- Court orders

For Example:

- Supervisors will maintain all records pertaining to both electronic monitoring and community service programs

For Example:

- All youth in the projects

Title II Re-application       6/15/2005
SECTION IV: SUSTAINABILITY

Describe activities that will be undertaken to continue the project, if it proves effective, beyond the grant period. Provide examples of past instances where grant programs were continued.

Community organization's willingness to provide ongoing opportunities for community service projects through volunteer supervising
C. BUDGET LINE ITEM DETAILS:
Provide sufficient detail (justification and explanation) in each category to show the relationship between the funds requested and the proposed project. Explain any unusual expenses in the category where they occur.

1. SALARIES AND BENEFITS: Number of staff, classification, salary and benefits.

Increase two - 60% part-time Juvenile Supervisors to full time Juvenile Supervisors to allow full time monitoring of juveniles on electronic monitoring and those assigned to a community service program. Salary and benefits (40%) would total $61,333. General funds would cover the balance of salaries and benefits.

2. SERVICES AND SUPPLIES: Includes leases, rent, utilities, travel and training.

$4,000 would be marked for the cost of the $12.50 per day electronic monitoring fee for those juveniles who would show an inability to pay.

$600 which would provide transport for the juveniles to and from the community service projects as well as for the juvenile supervisors who would be checking on the juveniles on electronic monitoring. General funds would cover any expenses in the excess of $600.00

$1,000 would cover office supplies.

$3,868 for community service supplies, such as paint, yard tools, etc.

3. PROFESSIONAL SERVICES: Includes evaluator, consultant services, therapists, and other professionals as required.

4. COMMUNITY-BASED ORGANIZATIONS: Name of organization and a detail of services to be provided.

Community-based organizations that have shown interest in this program:

Volunteer Fire Department - general clean up and painting.

Chamber of Commerce - general clean up, painting, light office work (i.e. mailings).

Senior Citizens Center - general clean up and painting.

Non-profit organizations - general clean up and painting.

5. INDIRECT COSTS: Indicate percentage and how calculated. This total may not exceed 10% of the grant funds requested.

6. FIXED ASSETS/EQUIPMENT: Office equipment, vehicles, other equipment necessary to perform project activities.

Computer would be purchased to monitor the programs.

7. OTHER

D. BUDGET NARRATIVE:
In the space provided, describe how the budget is reasonable and appropriate given the project’s nature, scope and geographic area. Describe how the project’s proposed budget supports the stated goals and activities of the project. The budget narrative should not exceed two pages (double-spaced).
The proposed budget (i.e., amount of requested funds plus required match) must be reasonable and appropriate given the project's nature and scope. Budget line items must relate to expenses needed to complete the project. **The tables for items A & B do not automatically calculate so please make sure figures are accurate.**

### A. FUNDING TOTALS
Complete required fields in the table below.

### B. PROJECT LINE ITEM TOTALS
Complete required fields in the table for this item, using the descriptions for each line item detailed in item C.

#### A. FUNDING TOTALS

<table>
<thead>
<tr>
<th>SOURCE</th>
<th>AMOUNT</th>
</tr>
</thead>
<tbody>
<tr>
<td>1. GRANT FUNDS REQUESTED</td>
<td>72,001</td>
</tr>
<tr>
<td>2. LOCAL MATCH (if required) (See Instructions)</td>
<td></td>
</tr>
</tbody>
</table>

**GRAND TOTAL** 72,001

#### B. PROJECT LINE ITEM TOTALS

<table>
<thead>
<tr>
<th>LINE ITEM</th>
<th>GRANT FUNDS</th>
<th>CASH MATCH</th>
<th>IN-KIND MATCH</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>. . Salaries and Benefits</td>
<td>61333</td>
<td></td>
<td></td>
<td>61333</td>
</tr>
<tr>
<td>2. Services and Supplies</td>
<td>9468</td>
<td></td>
<td></td>
<td>9468</td>
</tr>
<tr>
<td>3. Professional Services</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>4. CBO Contracts</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>5. Indirect Costs</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>6. Fixed Assets/Equipment</td>
<td>1200</td>
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<td></td>
<td>1200</td>
</tr>
<tr>
<td>7. Other</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**GRAND TOTAL** 72001
Currently, the county has two 60% juvenile supervisor positions. Those positions would be increased by 40% to allow full time monitoring of juveniles on electronic monitoring and those assigned to a community service program. Salary and benefits (40%) would total $61,333. A computer, in the amount of $1,200 would be purchased to monitor the program. $4,000 would be marked for the cost of the $12.50 per day electronic monitoring fee for those juveniles who could show an inability to pay. Fuel expenses would run approximately $600, which would provide transportation for the juveniles to and from the community service projects as well as for the juvenile supervisors who would be checking on the juveniles on electronic monitoring. $1,000 would cover office supplies. Supplies for the community service program, such as paint, yard tools, etc, would cost $3,868. The total amount for the grant would be $72,001.