DEPARTMENT: Tourism

BY: Susan T. Crain
PHONE: 966-3685

RECOMMENDED ACTION AND JUSTIFICATION: Request and recommend the Board of Supervisors approve a Budget Action transferring $10739 from Promotional to Equipment $300-$1000, Chamber of Commerce, and Rents & Leases – Buildings. Correction with budget action due to updated contract amounts and change in Visitors Bureau personnel.

BACKGROUND AND HISTORY OF BOARD ACTIONS: Historically the board of Supervisors has approved transfers needed to cover necessary expenditures.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: If not approved the line items will have a deficit.

Financial Impact? ( ) Yes ( ) No Current FY Cost: $0
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $10,739
Additional Funding Needed: $0

Source:
Internal Transfer X
Unanticipated Revenue 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

List Attachments, number pages consecutively

CLERK'S USE ONLY:
Res. No. 7- 8
Vote – Ayes: 5
Absent: __________

Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: __________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: __________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
____ No Opinion

Comments:

________________________
________________________
________________________
### Budget Action Form

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<td>04-34</td>
<td>Promotional</td>
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</table>

**TRANSFER BETWEEN FUNDS**

**TOTALS** | **$10739** | **$10739**

**ACTIONS REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** correction with budget action due to updated contract amounts and change in Visitors Bureau personnel

**DEPT HEAD SIGNATURE**

**DATE:** June 28, 2005

**APPROVED BY RES NO.**

**CLERK**

**DATE**

**TOURISM**

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Budget Revision Form Revised 11/95