DEPARTMENT: Community Services         BY: Mary Williams/966-5315

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes( ) No(x))

Community Service Department Head requests approval of accepting $500.00 unanticipated revenue from Public Employees Retirement System (PERS) with $250.00 to Congregate meals and $250.00 to Home Delivered meals.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Historically PERS gives a donation for senior programs or funding for a specific needed item and the Board of Supervisors approves the donation.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. If the Board does not approve accepting the funding, I would not be able to utilize the funds as donations in the meal programs.

COSTS:
() Not Applicable
A. Budgeted current FY
B. Total anticipated costs
C. Required additional funding
D. Internal transfers

SOURCE: ( ) 4/5ths Vote Required
A. Unanticipated revenues
B. Reserve for contingencies
C. Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

B. Budget Action Form
C. Copy of Check #1899

CLERK'S USE ONLY:

Res. No. 1899-5/23/A-8
Aye: ( ) Absent: ( ) No Action Necessary
Nay: ( ) Minute Order Attached

The foregoing instrument is a correct copy of the original on file in this office.

Date:        ordained by:  Margie Williams, Clerk of the Board of Supervisors
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:

This item on agenda as:

☑ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment:

Action Form Revised 5/22

C.A.O. Initials: [Signature]
# BUDGET ACTION FORM

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| TOTALS | 0       | 0        |

## TRANSFER BETWEEN FUNDS

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| TOTALS           | 0     |        |

**ACTION REQUESTED:** (Check all that apply)

- (X) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION:** PERS (Public Employees Retirement System) donated to the Congregate and Home Delivered meal programs.

**DEPT HEAD SIGNATURE**

**DATE**

**APPROVED BY**

**RES NO.**

**CLERK**

**DATE**

**DEPARTMENT**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 07/2000