DEPARTMENT: Community Services  BY: Mary Williams/966-5315

RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes(_) No(x))

Community Service Department Head requests approval to transfer $745.00 from expenditure line to cover shortage in salary and benefits in the Veterans’ Budget for fiscal year 2004-2005.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Historically Board of Supervisors approves transfers to cover shortages.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

1. If transfer from expenditure line were not approved would need to look at other revenue sources.

COSTS: () Not Applicable
A. Budgeted current FY $________
B. Total anticipated costs $________
C. Required additional funding $________
D. Internal transfers $________

SOURCE: () 4/5ths Vote Required
A. Unanticipated revenues $________
B. Reserve for contingencies $________
C. Source description: Balance in Reserve for Contingencies, if approved: $________

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:
___ Budget Action Form
___ Copy of Check #1899
___
___
___
___

CLERK'S USE ONLY:
Res. No.: 888568
Vote - Ayes: 5
Noes: 0
Absent: 0
Denied: 0
An Motion Order Attached: () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date:

ATTEST: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:
___ Recommended
___ Not Recommended
___ For Policy Determination
___ Submitted with Comment
___ Returned for Further Action

Comment: ____________________________

A.O. Initial: _______
Action Form Revised 5/92
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<th>DECREASE</th>
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<tbody>
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<td>0510</td>
<td>701.04-18</td>
<td>Professional Services</td>
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<td></td>
<td>745</td>
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<td>0510</td>
<td>701-02-01</td>
<td>Extra Help</td>
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<td>701.03-01</td>
<td>Benefits</td>
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**TOTALS** | 745 | 745 |

## TRANSFER BETWEEN FUNDS

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<th>DEBIT</th>
<th>CREDIT</th>
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</table>

**TOTALS** | 0 |

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies
- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION** To cover shortage in Veterans' Budget in Salary and Benefits

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**DEPT HEAD SIGNATURE**

Mary E. Wallace

**DATE**

6-9-05

**APPROVED BY RES NO.**

05-265

**CLERK**

**DATE**

6-21-05

**VETERANS' SERVICES**

**DEPARTMENT**

**AUDITOR’S USE ONLY**

BA #

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Budget Revision Form Revised 07/2000