RECOMMENDED ACTION AND JUSTIFICATION: (Policy Item: Yes ___ No X ___)
Request a Resolution by the Board of Supervisors authorizing transfer of the District Attorney Statutory Rape Vertical Prosecution Program 50% funded Advocate to the District Attorney Domestic Violence Response Team Grant. Approve transfer of a Deputy District Attorney III at 40% funding from the District Attorney Criminal Division General Fund to the District Attorney Statutory Rape Vertical Prosecution Program from April 1, 2005 to June 30, 2005. Allow transfer of funds between line items and categories within the District Attorney Statutory Rape vertical prosecution Program Grant in order to fund the Deputy District Attorney III 40% position Salary and Benefits line items.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board of Supervisor has allowed transfer of grant funded positions between grant programs in the past as necessary in order to use personnel in the most efficient and cost effective manner within the District Attorney’s Office.

LIST ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Denial of the transfer of the Advocate will not allow for specific services to be performed on the new District Attorney Domestic Violence Response Team and some required objectives of that grant would not be met. Denial of the transfer of the Deputy District Attorney III position to the District Attorney Statutory Rape Vertical Prosecution Grant will cause unused funds in that grant to be returned to the Office of Emergency Services, which Could result in reduced funding in the future.

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COSTS: (x) Not Applicable
A. Budgeted current FY $0
B. Total anticipated costs
C. Required additional funding
D. Internal transfers

SOURCE: ( ) 4/5ths Vote Required
A. Unanticipated revenues
B. Reserve for contingencies
C. Source description:
Balance in Reserve for Contingencies, if approved:

SPECIAL INSTRUCTIONS:
List the attachments and number the pages consecutively:

Budget Action Form

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CLERK'S USE ONLY:
Res. No.: 95-122
Vote - Ayes: 
Absent: 
Ord. No.

( ) Denied
( ) Approved
( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:
ATTEST: MARIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: Deputy

ADMINISTRATIVE OFFICER'S RECOMMENDATION:
This item on agenda as:

☑ Recommended
☐ Not Recommended
☐ For Policy Determination
☐ Submitted with Comment
☐ Returned for Further Action

Comment:
C.A.O. Initials: 

Action Form Revised 5/92
## BUDGET ACTION FORM

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<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<th>DECREASE</th>
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</table>

**001  0104  414-1090  GENERAL CONTINGENCY**

### TRANSFER BETWEEN FUNDS

| TOTALS | $ 6,731 | $ 6,731 |

### ACTIONS REQUESTED:

- **(✓)** Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- **(✓)** Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

### JUSTIFICATION

*To transfer positions between grants and District Attorney General Fund to achieve objectives of the grants and provide cost effective management.*

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO. 05-122  CLERK**

**DATE 3-23-05  DATE 4-5-05**

**SRVP**

Budget Revision Form Revised 11/95