DEPARTMENT: Sheriff
BY: Joel Bibby
PHONE: 966-3615


Mariposa County receives funding from the California Department of Boating and Waterways for education and enforcement for the navigable waterways in Mariposa County. With the funding the Mariposa County Sheriff's Office patrols Lake Mc Swain, Lake McClure and the Merced River Canyon.

The normal staffing level for the Boating and Safety program is three full time deputies. A workers compensation injury caused an understaffing and with only two active deputies, the overtime budget was not funded at the level needed. The transfer of two thousand dollars along with the now complete staffing level of three deputies should cover the overtime budget for the remaining of fiscal year 2004-2005.

There is no expected or planned maintenance for the boating substation for the remainder of the fiscal year 2004-2005.

BACKGROUND AND HISTORY OF BOARD ACTIONS: Mariposa County has been receiving funding from the Department of Boating and Waterways for an excess of 15 years.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Mariposa County is charged with patrolling the navigable waterways in Mariposa County. Failure approve the transfer of fund would require Mariposa County to fund overtime from the general fund with no reimbursement from the State of California.

Financial Impact? (X) Yes ( ) No
Budgeted In Current FY? (X) Yes ( ) No ( ) Partially Funded
Amount in Budget: $3500
Additional Funding Needed: $2000
Source:
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
( ) General ( ) Other

Budget Action Form

Annual Recurring Cost: $0

CLERK'S USE ONLY:
Res. No.: 55-134
Vote – Ayes: 5
Absent:
Approved
() Minute Order Attached () No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO:

Revised Dec. 2002
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0219</td>
<td>523.04-13</td>
<td>Maintenance of Building</td>
<td></td>
<td></td>
<td>2,000</td>
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<tr>
<td>001</td>
<td>0219</td>
<td>523.02-30</td>
<td>Overtime</td>
<td></td>
<td></td>
<td>2,000</td>
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</table>

<table>
<thead>
<tr>
<th>TRANSFER BETWEEN FUNDS</th>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

| TOTALS | 2,000 | 2,000 |

**ACTION REQUESTED:** (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

To purchase dry suits for river rescue team from Boating and Safety Budget

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**DEPT HEAD SIGNATURE**

**DATE** 4/5/05

**APPROVED BY RES NO.** 205-124

**CLERK**

**DATE** 4-19-05

**AUDITOR'S USE ONLY**

**BA #**

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Budget Revision Form Revised 07/2000