DEPARTMENT: Agricultural Commissioner

BY: Cathi Boze
PHONE: 966-2075

RECOMMENDED ACTION AND JUSTIFICATION:
Resolution authorizing the Chairman of the Board of Supervisors to approve Budget Action Accepting Unanticipated Revenues of $5,520 for FY 2004/05 to implement Contract #04-0837 with the California Department of Food and Agriculture (CDFA) for the USFS 2005 Mariposa County Noxious Weed Proposal – Iberian Starthistle Eradication Project – Piney Creek Area.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The budget action accepts unanticipated revenue of $5,520 to implement the Iberian Starthistle Eradication Project for FY 2004/05.

Contract #04-0837 for the continuation of the Iberian Starthistle Eradication Project with CDFA was approved by Resolution No. 05-129 for the period 05/05 –12/06 – total contract amount was $12,045. It is funded under a US Forest Service grant and requires a 50:50 Non-Federal in-kind match at the time of invoicing.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Approving this budget action will provide funding and reimbursement for the Iberian Starthistle eradication project which was begun using SB 1740 funding in 2001. If the budget action is not approved, the project will not be implemented.

Financial Impact? (x ) Yes ( ) No Current FY Cost: $ 5,520
Budgeted In Current FY? ( ) Yes (x ) No ( ) Partially Funded
Amount in Budget: $ 0
Additional Funding Needed: $5,520
Source:
Internal Transfer
Unanticipated Revenue x 4/5's vote
Transfer Between Funds 4/5's vote
Contingency 4/5's vote
( ) General ( ) Other

List Attachments, number pages consecutively

Budget Action Form

CLERK'S USE ONLY:
Res. No.: Ø5-888 Ord. No. _____
Vote – Ayes: ___ Noes: ___
Absent: _____
Approved: ___

Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ___
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ________________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended ___ No Opinion
Comments:

CAO: ___

Revised Dec. 2002
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0235</td>
<td>305-5302</td>
<td>State Revenue</td>
<td></td>
<td>($5250)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>0235</td>
<td>561-0420</td>
<td>Prof. Services --</td>
<td></td>
<td></td>
<td>$5250</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>Integrated Weed Mgt.</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL**

|         |         |           | $0 |          | $0        |

### TRANSFER BETWEEN FUNDS

|         |         |           |     |         |           |

**TOTALS**

|         |         |           | $0 |         | $0        |

**ACTION REQUESTED:** (Check all that apply)

- [x] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION:** Contract #04-0837 for the Iberian Starthistle project was approved by Resolution #05-129 -- this action accepts unanticipated revenues of $5250 for FY 2004/05 to implement project.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.** 05-129 CLERK

**DATE** 4-8-05

Department: Agricultural Commissioner

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95
MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: CATHI BOZE, Agricultural Commissioner/Sealer
FROM: MARGIE WILLIAMS, Clerk of the Board

SUBJECT: BUDGET ACTION ACCEPTING UNANTICIPATED REVENUES IN THE AMOUNT OF $5,250 FOR FY 2004/2005 TO IMPLEMENT CONTRACT #04-0837 WITH THE CALIFORNIA DEPARTMENT OF FOOD AND AGRICULTURE (CDFA) FOR THE USFS 2005 MARIPOSA COUNTY NOXIOUS WEED PROPOSAL – IBERIAN STARThISTLE ERADICATION PROJECT – PINLEY CREEK AREA

Resolution No. 05-138

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on April 19, 2005

ACTION AND VOTE:

Approval of Consent Agenda (See End of Minutes)

BOARD ACTION: Supervisor Stetson pulled items 2 and 17. Chairman Pickard advised that the folder material for item 15 was inadvertently placed in the package with item 14; and he noted a correction to the Agenda Action Form for item 14 to reflect a budget action request of $5,250. Supervisor Bibby pulled items 4, 5, and 8. Supervisor Turpin pulled items 2, 3, 6, and 13. (M)Bibby, (S)Stetson, the balance of the items was approved/Ayes: Unanimous.

CA-14 Approve Budget Action Accepting Unanticipated Revenue for Fiscal Year 2004-2005 to Implement Contract #04-0837 with the California Department of Food and Agriculture (CDFA) for the United States Forest Service (USFS) 2005 Mariposa County Noxious Weed Proposal – Iberian Starthistle Eradication Project – Piney Creek Area ($5,250) (4/5ths Vote Required) (Agricultural Commissioner); Res. 05-138

cc: Mary Hodson, Deputy County Administrative Officer
Ken Hawkins, Auditor
File