RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that your Board approve the transfer of money between categories within the Housing budget, Fund 332, for the purchase of computer hardware.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Please see attachment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Please see attachment.

Financial Impact? ( ) Yes [X] No Current FY Cost: $  
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded  
Amount in Budget: $  
Additional Funding Needed: $  
Source:  
Internal Transfer  
Unanticipated Revenue  
Transfer Between Funds  
Contingency  
( ) General ( ) Other  

Financial Impact? ( ) Yes [X] No Current FY Cost: $  
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded  
Amount in Budget: $  
Additional Funding Needed: $  
Source:  
Internal Transfer  
Unanticipated Revenue  
Transfer Between Funds  
Contingency  
( ) General ( ) Other  

CLERK'S USE ONLY:

Res. No.: Ord. No. _____  
Vote – Ayes: _____ Noes: _____  
Approved: _____  
Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Date:  
Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By:  
Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended ( ) No Opinion  
Comments:

CAO:  

Revised Dec. 2002
March 23, 2005

TO: Members, Board of Supervisor
Rich Inman, CAO
FROM: Cheryle Rutherford-Kelly
RE: Transfer of Money in Housing Budget

Recommendation

It is respectfully requested that your Board approve the transfer of money between categories within the Housing budget, Fund 332, for the purchase of computer hardware.

Background/Current Situation

The Human Services Department is purchasing computer hardware that is to benefit all units with the department. Each division of the department will be charged for a share of this purchase through the computer asset line 06-42. The Housing budget, Fund 332, needs to be funded at $500 to cover a share of this cost. The money is being transferred from the computer software line 04-81.

Financial

The Housing budget, Fund 332 is transferring $500.00 from the computer software line, 332-0512-921.04-81 to computer asset line 332-0512-921.06-42 to cover a share of the asset purchase being done by the Human Services Department.
BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<th>DECREASE</th>
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<td>04-81</td>
<td>Software</td>
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<td>06-42</td>
<td>Computer Equipment</td>
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<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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<tr>
<th>TRANSFER BETWEEN FUNDS</th>
<th>DEBIT</th>
<th>CREDIT</th>
</tr>
</thead>
</table>

TOTALS 500 500

ACTION REQUESTED: (Check all that apply)
( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION

DEPT HEAD SIGNATURE

APPROVED BY RES NO. 05-139 CLERK

DATE 4-19-06

DEPARTMENT

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 07/2000