DEPARTMENT: Public Works/Roads

BY: Dana Hertfelder
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action transferring $6,400 within the Road budget from Contingency to Fixed Assets/Computers to allow for the replacement of four outdated personal computers for the Engineering staff.

We recently purchased the 2005 version of the AutoCAD program for the Engineering staff of the Road Department. When the technical services staff person came down to install the software he encountered problems because some of the computers are so old. Technical services recommended upgrading four of the computers; some have Pentium II processors which are very slow, especially when working with software like AutoCAD that has graphics.

Attached is a quote from EdTech Computers for the cost of newer PC's that would be suitable to run the AutoCAD program. Although the quote lists a flat screen monitor we chose standard monitors instead because they will suit our needs and are $116 less per monitor. With tax and the standard monitor each PC will cost just under $1,600. We are requesting authority to transfer $6,400 within the Road budget from Contingency (line #1090) to Fixed Assets/Computers (line #0642) to cover the cost of four new computers.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

On December 7, 2004 the Board approved a budget action transferring funds within the Road budget to allow for the purchase of the AutoCAD software.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Do not approve the requested budget action, which would prevent us from being able to utilize the new AutoCAD software.

Financial Impact? (X) Yes ( ) No Current FY Cost: $6,400
Budgeted In Current FY? ( ) Yes (X) No ( ) Partially Funded
Amount in Budget: $ -0-
Additional Funding Needed: $ 6,400
Source: Internal Transfer
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency X 4/5’s vote
( ) General (X)Other

List Attachments, number pages consecutively

1. Quote from EdTech Computer Services
2. Budget Action form

CLERK’S USE ONLY:
Res. No. 05-2 Ord. No. 
Vote – Ayes: 5 Noes: 
Absent: 

Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: 
Deputy

COUNTY ADMINISTRATIVE OFFICER:
✓ Requested Action Recommended
No Opinion
Comments:

CAO: RM

Revised Dec. 2002
Premio Shadowhawk Computer AutoCad Special

- Premio 865PE2 Mother Board
- Intel Pentium 4 3.0GHz CPU 533MHz
- 1GB 400MHz PC3200 Memory
- 80 GB 7200 RPM UDMA Hard Drive
- Sony 16X DVD RW +/- w/Software
- 3.5" 1.44 MB Floppy Drive
- ****PNY Nvidia Quadro FX500 128MB DDR Video
- Intel Pro/100 S NIC
- Integrated Sound
- Logitech Wireless Keyboard and Mouse
- Microsoft Windows XP Professional
- Shadowhawk Midtower (Black)

Options:

17" AOC LCD Monitor Model LM720-BGE (Beige) $335.00 ea.
17" AOC LCD Monitor Model LM729 w/Speakers(Black) $335.00 ea
Standard Keyboard and Mouse (Substitute) Subtract $45.00 ea

Prices quoted in this proposal are subject to change due to events that may be beyond EdTech Computer Service's control. Availability is subject to change.
**BUDGET ACTION FORM**

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**TRANSFER BETWEEN FUNDS**

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**TOTAL**

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**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To replace four outdated personal computers for the Engineering staff.

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**300 Roads**