RESOLUTION - ACTION REQUESTED 2014-169

MEETING: April 22, 2014

TO: The Board of Supervisors

FROM: John Lawless, Deputy Director Behavioral Health

RE: Approve Submission of the "Mariposa FY 14-15 through FY 16-17 MHSA Plan Update"

RECOMMENDATION AND JUSTIFICATION:
Approve Submission of the "Mariposa FY 14-15 through FY 16-17 Mental Health Services Act (MHSA) Plan Update" to the Department of Health Care Services (DHCS); Authorize the Human Services Director to Sign the Certifications and Any Subsequent Amendments with DHCS with Regard to the MHSA Plan (Subject to Approval of County Counsel as to Form); and Authorize the Human Services Director to Implement the Activities Within the "Mariposa FY 14-15 through FY 16-17 MHSA Plan Update" Upon DHCS Approval.

The submission of the "Mariposa FY 14-15 through FY 16-17 MHSA Plan Update" is required by DHCS as part of the ongoing MHSA funding process. In accordance with the MHSA, this Plan has been posted for public comment since December 30, 2013. An open Stakeholders Meeting to discuss this plan was held on January 9, 2014 at the Mariposa County Government Center Board Room, and a Public Hearing was held at the February 6, 2014 meeting of the Mental Health Board.

This MHSA Plan Update is part of the regular renewal process for the Community Services and Supports (CSS), Innovation (INN), and Prevention and Early Intervention (PEI) components of the MHSA. This Act, previously known as Proposition 63, was passed in 2004 as a one-percent (1%) tax on millionaires, and the resulting revenue is divided among California counties for the purpose of sustaining existing MHSA programs and for creating new Mental Health programs.

We are requesting funding to continue four existing programs: the Adult and Children's Systems of Care CSS programs; the Team Decision Making Innovation program; and the Prevention and Early Intervention program.

The attached Mariposa FY 14-15 through FY 16-17 MHSA Plan Update requests MHSA funds set aside for CSS, INN, and PEI program funding for Mariposa County.

Mental Health Board Review:
This item was reviewed and approved by the Mental Health Board at a specially scheduled meeting on Thursday, February 13, 2014 and is forwarded to the Board of Supervisors with a positive recommendation.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board approved the previous 12/13 MHSA Plan Update on April 9, 2013 by Resolution 2013-116.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The annual update with stakeholder and Board approval of the MHSA plan are required in order to receive MHSA funding. If this plan is not approved by the Board, Mariposa County Behavioral Health will lose a primary revenue source. This would result in the discontinuance of successful MHSA programs.

FINANCIAL IMPACT:
This Plan requests funds already set aside at the State for Mariposa County. We project no impact to the County General Fund.

ATTACHMENTS:
Mariposa FY2014-15 Through FY2016-17 Three-Year MHSA Expenditure Plan Narrative (PDF)
Mariposa FY2014-15 Through FY2016-17 Three-Year MHSA Expenditure Plan Budget wCAP (PDF)
FY14-17_3YrProgExpendPlan_CountyComplianceCert (PDF)
FY14-17_3YrProgExpendPlan_CountyFiscalAccountCert (PDF)

CAO RECOMMENDATION
Requested Action Recommended

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Merlin Jones, District II Supervisor
SECONDER: Lee Stetson, District I Supervisor
AYES: Stetson, Jones, Bibby, Cann, Carrier