RESOLUTION - ACTION REQUESTED 2014-223

MEETING: May 20, 2014

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: Transfer of Funds Within Sheriff's Budget

RECOMMENDATION AND JUSTIFICATION:

Approve Budget Action Transferring Funds Within the Sheriff’s Budget for the Fixed Asset Telecommunication Upgrade ($4,112)

On November 12, 2013, under Resolution Number 2013-499 the Board of Supervisors approved a fixed asset purchase for the Sheriff’s Radio System. In the Board Item 2013-499 it was approved that the tax and shipping would be paid out of the Sheriff’s Building Maintenance expense line item. It was recently determined by staff in the Auditor’s Office that the fixed asset line should be charged for the tax and shipping.

This budget action transfers the necessary funding from the Building Maintenance line item to the Telecommunications Upgrade fixed assets line item.

There will be no impact to the County’s General Fund as funds were budgeted in 2013-2014 fiscal year budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Board has approved transfers on past purchases.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
Not approve and allow line item to remain in a negative amount.

FINANCIAL IMPACT:
Funds are requested to be transferred from a services/supplies line item to a fixed asset line item. No impact to General Fund as funds were allocated in 2013-2014 budget.

ATTACHMENTS:
Budget Action Item Number 3391 (PDF)

CAO RECOMMENDATION
Requested Action Recommended

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: John Carrier, District V Supervisor
SECONDER: Lee Stetson, District I Supervisor
AYES: Stetson, Jones, Bibby, Cann, Carrier
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0216-521</td>
<td>04-13</td>
<td>Maintenance of Building</td>
<td></td>
<td></td>
<td>$4,112</td>
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<tr>
<td>001</td>
<td>0216-521</td>
<td>06-46</td>
<td>Telecomm Ugrades</td>
<td></td>
<td>$4,112</td>
<td></td>
</tr>
</tbody>
</table>

|      |          |         | TOTAL            |         | $4,112   | $4,112   |

### TRANSFER BETWEEN FUNDS

|      |          |         | TOTAL            |         | $0       | $0       |

ACTION REQUESTED: (Check all that apply)

- [ ] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [X] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

JUSTIFICATION:

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DEPT HEAD SIGNATURE [Signature] DATE 4-24-2014

APPROVED BY RES NO. 14-223 CLERK [Signature] DATE 5-20-14

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revised 11/95