RESOLUTION - ACTION REQUESTED 2014-234

MEETING: May 27, 2014

TO: The Board of Supervisors

FROM: Terri Peresan, Community Services Director

RE: Approval of Appropriation Changes to Senior Information and Senior Nutrition Budgets

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action Transferring Funds from the Senior Services Fund to the Senior Nutrition Fund to Account for Greater than Anticipated Costs Associated with the Home Delivered Meal Program ($1,500).

Due to the increased need of Home Delivered services for homebound seniors and an increase in food service costs, the projected C-2 Home Delivered Meals program will need additional funds from the Senior Seniors program budget in order to fulfill the need for the remaining fiscal year.

There is no financial impact to the Department’s overall operating budget or the General Fund.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board has historically approved the request for transfers between funds in order for the payment of incoming and/or anticipated bills within the Department of Community Services’ approved budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The consequences of a negative action would be an inability to pay bills for the remainder of the fiscal year from the Department of Community Services’ Budget.

FINANCIAL IMPACT:
$1,500 will be transferred from the Senior Services Fund to the Senior Nutrition Fund.

ATTACHMENTS:
Sr. Services-Sr. Nutrition C2 budget action (XLS)

CAO RECOMMENDATION
Requested Action Recommended
RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: John Carrier, District V Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Stetson, Jones, Bibby, Cann, Carrier
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>342</td>
<td>0518-309</td>
<td>1600</td>
<td>Transfer In</td>
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<td>($1,500)</td>
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<td>342</td>
<td>0518-715</td>
<td>0433</td>
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<tr>
<td>341</td>
<td>0519-716</td>
<td>0406</td>
<td>Communications</td>
<td></td>
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<td>$250</td>
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<tr>
<td>341</td>
<td>0519-716</td>
<td>0431</td>
<td>Rents/Leases Buildings</td>
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<td>$900</td>
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<td>0491</td>
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<td>0787</td>
<td>Transfer Out</td>
<td></td>
<td>$1,500</td>
<td></td>
</tr>
</tbody>
</table>

| 001  | 0104-414 | 1090    | GENERAL CONTINGENCY |   |           |          |

**TOTAL**   $1,500  $1,500

### TRANSFER BETWEEN FUNDS

**TOTALS**   $0  $0

**ACTION REQUESTED:** (Check all that apply)

( X ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

(     ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** Additional funding is necessary for the Home Delivered Meal program.

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**DEPT HEAD SIGNATURE**   **DATE**  5-20-14

**APPROVED BY RES NO.**   **CLERK**   **DATE**  5-28-14

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**SENIOR SERVICES/SENIOR NUTRITION C-2**

**AUDITOR’S USE ONLY**

BA #