RESOLUTION - ACTION REQUESTED 2014-243

MEETING: May 27, 2014

TO: The Board of Supervisors

FROM: Doug Binnewies, Sheriff-Coroner-Public Administrator

RE: Transfer Funds to Sheriff's Overtime Line to Support Shortfall in Line

RECOMMENDATION AND JUSTIFICATION: Approve Budget Action Transferring Funds Within the Sheriff's Budget to Cover Shortfall in Sheriff's Overtime ($38,515).

During the 2013-2014 budget year the Mariposa County Sheriff's Office experienced a higher than expected draw on the Overtime line item. The chief contributing factors were two major wildland fires and low deputy sheriff staffing numbers. Salary savings from a vacant Office Technician position is requested to offset this unanticipated increase.

The transfer of funds will have no impact to Mariposa County's General Fund as the funds were approved by the Mariposa County Board of Supervisors during budget hearings and funded to Sheriff's line.

BACKGROUND AND HISTORY OF BOARD ACTIONS: The Board has allowed transfers of funds to support shortfalls of lines in the past on programmed funds.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION: Not allow the transfer of funds and allow the overtime line to be under funded and not able to support law enforcement activities.

FINANCIAL IMPACT:
No impact to General Fund. Funds will be transferred from within Sheriff's Lines that were approved by Board of Supervisors in 2013-2014 Budget Hearings.

ATTACHMENTS:
Budget Action Form ID# 3616 (PDF)

CAO RECOMMENDATION
Requested Action Recommended
RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: John Carrier, District V Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Stetson, Jones, Bibby, Cann, Carrier
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0216-521</td>
<td>01-63</td>
<td>Office Technician</td>
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<td>$38,515</td>
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<td>001</td>
<td>0216-521</td>
<td>02-30</td>
<td>Overtime</td>
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<td></td>
<td>$38,515</td>
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</tbody>
</table>

**TOTAL** $38,515  $38,515

## TRANSFER BETWEEN FUNDS

**TOTALS** $0  $0

**ACTION REQUESTED:**

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:**

**DEPT HEAD SIGNATURE**

**DATE** 5-15-2014

**APPROVED BY RES NO.** 14-0243

**CLERK**

**DATE** 5-28-14

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95