RESOLUTION - ACTION REQUESTED 2014-255

MEETING: June 10, 2014
TO: The Board of Supervisors
FROM: Chevon Kothari, Human Services Director
RE: Approve Budget Action - Foster Care Title XX

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action Increasing Revenue and Appropriations in the Assistance Advance Fund and Transferring this Funding to the 2011 Realignment Fund to Recognize Additional Foster Care Title XX Funding ($60,000).

The attached budget action increases Federal Foster Care Title XX funding in the Human Services-Social Services Assistance Advance Fund 363. This additional amount will be transferred to the 2011 Realignment Fund 433 as the funds are received. Realignment funding is currently being used to cover Foster Care Assistance payments that have and will be claimed against Title XX Federal funding. Total receipts to date are $18,983 which represent claims through December 2013. It is anticipated that the January through June 2014 claims and subsequent receipts will be higher.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
Budget actions increasing revenue and appropriations require Board approval.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
The Department will not be able to reimburse realignment account for Title XX expenditures.

FINANCIAL IMPACT:
These revenues are Federal funds that are received in arrears based on the departments assistance claims. These funds are received in the Assistance Trust Fund 363 and transferred to 2011 Realignment fund 433 as a reimbursement to actual expenditures. There is no impact to the County General fund.

ATTACHMENTS:
Budget Action Title XX (PDF)

CAO RECOMMENDATION
Requested Action Recommended

Mary Hodson
Mary Hodson, Deputy CAO 6/4/2014

RESULT:  ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER:  Merlin Jones, District II Supervisor
SECONDER: Janet Bibby, District III Supervisor
AYES: Merlin Jones, Janet Bibby, Kevin Cann, John Carrier
EXCUSED: Lee Stetson
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>363</td>
<td>0535</td>
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<td>Title XX Foster Care</td>
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<td>Transfer In fund 363</td>
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<td>0530</td>
<td>384.0416</td>
<td>Misc Exp</td>
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<th>TRANSFER BETWEEN FUNDS</th>
<th>DEBIT</th>
<th>CREDIT</th>
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<tbody>
<tr>
<td>TRANSFER TO BE DONE AT TIME OF REVENUE RECEIPT</td>
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<td></td>
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<tr>
<td>TOTALS</td>
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<td>0</td>
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</tbody>
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ACTION REQUESTED: (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

- ( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

JUSTIFICATION

Receiving greater than anticipated Foster Care Title XX funding.

DEPT HEAD SIGNATURE: [Signature] DATE: 5-14-14

APPROVED BY RES NO. 14-255 CLERK DATE: 6-10-14

DEPARTMENT: Human Services

AUDITOR'S USE ONLY

BA #

Budget Revision Form Revise