RESOLUTION - ACTION REQUESTED 2013-179

MEETING: May 14, 2013

TO: The Board of Supervisors

FROM: Thomas Cooke, District Attorney

RE: Approve Computer Purchase / Budget

RECOMMENDATION AND JUSTIFICATION:
Approve Budget Action Transferring Funding Within the District Attorney Budget for the Purchase of Seven Computers and Software ($11,000). The computers currently in the District Attorney's Office are seven years old and we have started experiencing difficulties. The Technical Services Director has been consulted on this purchase and is in agreement with the purchase.

BACKGROUND AND HISTORY OF BOARD ACTIONS:
The Board of Supervisors has previously approved transfers between various line items to purchase computer equipment.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:
A negative action would cause a loss of productivity if the computers were temporary inoperable due to repair work.

FINANCIAL IMPACT:
Transfer from account 001-0212-517-0406 (Communications) in the amount of $2,000.00; and Transfer from account 001-0212-517-0411 (Jury & Witness) in the amount of $7,000.00; and Transfer from account 001-0212-517-0414 (Medical/Lab) in the amount of $2,000.00; and Transfer to account 001-02012-517-0481 (Software) in the amount of $2,617.00; and Transfer to account 001-0212-517-0480 (Equipment) in the amount of $8,383.00
05/14/13  001-0212-517-0480  · Equipment  $8,383.00
05/14/13  001-02012-517-0481  · Software  $2,617.00
05/14/13  001-0212-517-0406  · Communications  ($2,000.00)
05/14/13  001-0212-517-0414  · Medical/Lab  ($2,000.00)
05/14/13  001-0212-517-0411  · Jury & Witness  ($7,000.00)
Total: $0.00

ATTACHMENTS:
Quote (PDF)
1BUDACT (XLS)
CAO RECOMMENDATION
Requested Action Recommended

Rick Benson, County Administrator/OM3

RESULT: ADOPTED BY CONSENT VOTE [UNANIMOUS]
MOVER: Kevin Cann, District IV Supervisor
SECONDER: Merlin Jones, District II Supervisor
AYES: Stetson, Jones, Bibby, Cann, Carrier
MARIPOSA COUNTY BOARD OF SUPERVISORS

MINUTE ORDER

TO: THOMAS COOKE, District Attorney
FROM: RENE' LaROCHE, Clerk of the Board
SUBJECT: Approval of Consent Agenda (Items designated by "CA")

RES. 13-179

THE BOARD OF SUPERVISORS OF MARIPOSA COUNTY, CALIFORNIA

ADOPTED THIS Order on May 14, 2013

ACTION AND VOTE:

CA5. District Attorney RES-2013-179
Approve Budget Action Transferring Funding Within the District Attorney Budget for the Purchase of Seven Computers and Software ($11,000)

Chair Stetson announced a correction to CA5, noting that the narrative says seven (7) computers, when it is actually eleven (11) computers as shown in the attachment.

Cc: Rick Peresan, Technical Services Director
File
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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</tbody>
</table>

**TOTAL** | $11,000 | $11,000

### TRANSFER BETWEEN FUNDS

|               |               |               |

**TOTALS** | $0 | $0

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To purchase seven computers and MS Office 2010.

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**DEPT HEAD SIGNATURE**

**DATE 5-13-13**

**APPROVED BY RES NO. 13-179 CLERK DATE 5-14-13**

**DISTRICT ATTORNEY**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95