DEPARTMENT: Human Services/Social Services  BY: Cheryle Rutherford-Kelly
PHONE: 966-2442

RECOMMENDED ACTION AND JUSTIFICATION:

It is respectfully requested that the Board approve the transfer of $2,000 from the Social Services asset line 001-0501-661.06-42 to the software line 001-0501-661.0481 for the purchase of software which was not included with the computer hardware.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? ( ) Yes  [X] No  Current FY Cost: $
Budgeted in Current FY? (X) Yes  ( ) No  ( ) Partially Funded
Amount in Budget: $8,250
Additional Funding Needed: $
Source:
Internal Transfer  [X]
Unanticipated Revenue  4/5's vote
Transfer Between Funds  4/5's vote
Contingency  4/5's vote
( ) General  ( ) Other

List Attachments, number pages consecutively
Budget Action Form

CLERK'S USE ONLY:
Res. No.:  No. _____
Vote – Ayes: 5  Noes: _____
Absent: _____
Approved
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: 
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ________
Deputy

Revised Dec. 2002
# BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>0501-661</td>
<td>06-42</td>
<td>Computer Equipment</td>
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<td>2,000</td>
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<td>001</td>
<td>0501-661</td>
<td>04-81</td>
<td>Software</td>
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**TOTALS**: 2,000 2,000

## TRANSFER BETWEEN FUNDS

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<tbody>
<tr>
<td></td>
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</tbody>
</table>

**TOTALS**:  

ACTION REQUESTED: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies.

(X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

**JUSTIFICATION** To allow for the purchase of software that did not come with computers from State surplus.

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DEPT HEAD SIGNATURE  

APPROVED BY RES NO.  

AUDITOR'S USE ONLY  

DEPARTMENT Human Services/Social Services  

Budget Revision Form Revised 07/2000