RECOMMENDED ACTION AND JUSTIFICATION:

Approve transfer of $3,500 from Professional Services to Publications/Legal Notice in the Personnel budget. Two recruitments for the County Counsel position during this fiscal year required extensive advertising costs, which contributed to the depletion of the Publications line item. Ongoing advertising expenses will need to continue to fill positions within other County departments.

Funds are available in the Professional Services line item as a result of a delay in the Class and Comp Study, therefore, the consultant will not be paid the amount previously anticipated.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has previously approved similar actions.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Financial Impact? ( ) Yes ( ) No Current FY Cost: $           Annual Recurring Cost: $
Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded
Amount in Budget: $       List Attachments, number pages consecutively
Additional Funding Needed: $       Budget Action Form
Source:
Internal Transfer
Unanticipated Revenue       4/5's vote
Transfer Between Funds       4/5's vote
Contingency       4/5's vote
( ) General  ( ) Other

CLERK'S USE ONLY:
Res. No. 58-9/00            Ord. No. _____
Vote – Ayes: 5             Noes: _____
Absent: ______
Approved  ( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ________________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments: ____________________________
______________________________
______________________________
______________________________
______________________________
______________________________
CAO: __________________________
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>001</td>
<td>0115</td>
<td>441-0418</td>
<td>Professional Services</td>
<td></td>
<td>$3,500</td>
</tr>
<tr>
<td>001</td>
<td>0115</td>
<td>441-0429</td>
<td>Publications/Legal Notices</td>
<td>$3,500</td>
<td></td>
</tr>
</tbody>
</table>

### TRANSFER BETWEEN FUNDS

| 1    | 104      | 414-1090| GENERAL CONTINGENCY       |          |          |

**TOTALS**: $3,500  $3,500

**ACTION REQUESTED**: (Check all that apply)

- ( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;
- (X) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget another, or between categories within a budget unit;

**JUSTIFICATION**:

Two recruitments for County Counsel during this fiscal year required extensive advertising costs which contributed to the depletion of the Publication line item.

**DEPT HEAD SIGNATURE**

**DATE**: 12/4/03

**APPROVED BY RES NO.**

**DATE**: 12/16/03

**AUDITOR'S USE ONLY**

**BA #**

**PERSONNEL**

Budget Revision Form Revised 11/95