DEPARTMENT: Administration  
BY: Rich Inman, CAO  
PHONE: 966-3222

RECOMMENDED ACTION AND JUSTIFICATION:

Approval to construct barbeque in Government Center park plaza for cost not to exceed $1,000 and approve transfer from contingencies to administration budget.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Government Center park plaza is an ideal location for county and community agencies to host various functions. Such as activities as book signings, art displays, community social gatherings, retirement ceremonies, etc could be held in the park. Presently, the park appears to be underutilized. It is being recommended that a permanent barbeque be installed to add an additional amenity to the park. With the Sesquicentennial celebration coming up next year this park would be an ideal location for various events.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Not approve project.

Financial Impact? (X) Yes  ( ) No  
Current FY Cost: $1,000
Budgeted In Current FY? (X) Yes  ( ) No  ( ) Partially Funded
Amount in Budget: $359,850  
Additional Funding Needed: $0
Source: Contingencies
Internal Transfer
Unanticipated Revenue
Transfer Between Funds
Contingency
General  ( ) Other

List Attachments, number pages consecutively

Budget Action

CLERK'S USE ONLY:
Res. No.: 428  Ord. No. ______
Vote – Ayes: 5 Noes: ______
Absent: ______
Approved
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ______
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: ______
Deputy

COUNTY ADMINISTRATIVE OFFICER:
( ) Requested Action Recommended
( ) No Opinion
Comments: ______

CAO: ______

Revised Dec. 2002
### BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>Other Equipment</td>
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<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
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</tbody>
</table>

**TOTAL** $1,000 $1,000

### TRANSFER BETWEEN FUNDS


**TOTALS** $0 $0

**ACTION REQUESTED:** (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To construct a barbeque in the Government Center park plaza.

**DEPT HEAD SIGNATURE**

**DATE** 10-30-03

**APPROVED BY RES NO**

**DATE** 11-18-03

**BOARD OF SUPERVISORS**

**AUDITOR'S USE ONLY**

**BA #**

Budget Revision Form Revised 11/95