DEPARTMENT: Technical Services  

BY: Rick Peresan  
PHONE: 966 8029

RECOMMENDED ACTION AND JUSTIFICATION:

Approve the Technical Services Budget Action

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves transfers within exiting appropriations.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Mariposa County will not have IBM maintenance and support for the AS400 and would incur additional charges should the County opt to re-enlist in the future.

Financial Impact? ( ) Yes  (x) No  Current FY Cost: $  
Budgeted In Current FY? ( ) Yes  ( ) No  ( ) Partially Funded  
Amount in Budget: $0  
Additional Funding Needed: $3,854.00  
Source: Internal Transfer  
Unanticipated Revenue: 4/5’s vote  
Transfer Between Funds: 4/5’s vote  
Contingency: 4/5’s vote  
( ) General  ( ) Other

List Attachments, number pages consecutively

Budget Action

CLERK’S USE ONLY:

Res. No. 534  
Vote - Ayes: 5  
Absent:  
Approved  
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.  

Date: ________________

Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California  
By: ________________

Deputy

COUNTY ADMINISTRATIVE OFFICER:

Requested Action Recommended  
( ) No Opinion  
Comments: ________________

CAO: ________________

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tbody>
<tr>
<td>001</td>
<td>0151-506</td>
<td>0412</td>
<td>Equipment Maintenance</td>
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<tr>
<td>001</td>
<td>0151-0506</td>
<td>0481</td>
<td>Software</td>
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<td>$3,854</td>
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<td>GENERAL CONTINGENCY</td>
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</tbody>
</table>

**TOTAL**: $3,854  $3,854

### TRANSFER BETWEEN FUNDS

<table>
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<tr>
<th>TRANSFER DESCRIPTION</th>
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<tbody>
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</tbody>
</table>

**TOTALS**:  $0   $0

**ACTION REQUESTED**: (Check all that apply)

( ) Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

( ) Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**: Additional funding needed for IBM maintenance software.

**DEPT HEAD SIGNATURE** Rick Peterson  **DATE** 11-5-03

**APPROVED BY RES NO.** 03-403  **CLERK**  **DATE** 11-18-03

**DATA PROCESSING**

**AUDITOR'S USE ONLY**

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Budget Revision Form Revised 11/95

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