DEPARTMENT: Fire Protection

BY: Blaine Shultz, Fire Chief
PHONE: 209-966-4330

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action to accept $39,915 as unanticipated revenue from FEMA through the National Firefighters Assistance Grant for purchase of three slide-in pump assemblies for patrol vehicles in Catheys Valley, Fish Camp and Ponderosa Basin. This grant requires a 10% cost share of $4,434 which is available in the fire equipment fund (702). Continuing grant from FY 2000, FY 2001 and FY2002.

This grant was discussed but not included in the FY 2000-2004 budget as the award and award date was uncertain. This grant represented our third attempt to secure funding through FEMA. Funds are direct deposited within 3 weeks of our request for funds.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board has accepted unanticipated revenue to improve fire service delivery to the community in the past.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Forgo an opportunity to provide equipment to the volunteers for fire suppression.
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEP/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
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<tr>
<td>001</td>
<td>0228</td>
<td>305.62-07</td>
<td>Fire Grant - FEMA</td>
<td>CF71</td>
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<td>001</td>
<td>0228</td>
<td>542.06-80</td>
<td>Slide-In Pumps for patrols</td>
<td>CF71</td>
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<td>0104</td>
<td>414-1090</td>
<td>General Contingency</td>
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</table>

### TOTALS

| TRANSFER BETWEEN FUNDS | TOTALS  | 39915 | 0 |

**ACTION REQUESTED:** (CHECK ALL THAT APPLY)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any fund of the budget, or appropriating Reserve for Contingencies.

- [ ] Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:**

FEMA Grant for slide-in pumps. FEMA will direct deposit the amount. Unknown at time of budget.

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**DEPT HEAD SIGNATURE:**

**DATE:**

**APPROVED BY RES NO.**

**DATE:**

**AUDITORS USE ONLY**

**BA#**

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**BACNFA2003**

10/8/2003