DEPARTMENT: Public Works, Facilities

BY: James J. Petropulos, Director
PHONE: 966-5356

RECOMMENDED ACTION AND JUSTIFICATION:

Approve Budget Action transferring funds within the Facilities Budget from salary savings in the Maintenance Foreman, Senior Maintenance Worker and Maintenance Worker I/II positions to cover hours accrued and hours needed for Extra Help Employees.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

The Board routinely approves Budget Action Requests that do not change the overall budget.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

A negative action would not allow the Auditor to pay the accumulating hours of the Extra Help Employees.

Financial Impact? (x) Yes ( ) No Current FY Cost: $ 19,300
Budgeted In Current FY? ( ) Yes (x) No ( ) Partially Funded
Amount in Budget: $ 0
Additional Funding Needed: $ 19,300
List Attachments, number pages consecutively
Source:
Internal Transfer X
Unanticipated Revenue 4/5’s vote
Transfer Between Funds 4/5’s vote
Contingency 4/5’s vote
( ) General ( ) Other

CLERK’S USE ONLY:
Res. No. 302-56 Ord. No. ______
Vote – Ayes: 5 Noes: ______
Absent: ______
Approved
( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: ____________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California

By: _______________________________ Deputy

COUNTY ADMINISTRATIVE OFFICER:
Requested Action Recommended
No Opinion
Comments:

CAO: _______________________

Revised Dec. 2002
# BUDGET ACTION FORM

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<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
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<td>473-0201</td>
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<td>GENERAL CONTINGENCY</td>
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</table>

## TRANSFER BETWEEN FUNDS

**TOTAL**: 19,300 19,300

**ACTION REQUESTED**: (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION**: To transfer salary savings from vacant positions to Extra Help.

**DEPT HEAD SIGNATURE**

**APPROVED BY RES NO.**

**AUDITOR'S USE ONLY**

 Budget Action Form Revised 11/95