DEPARTMENT: BUILDING DEPARTMENT

RECOMMENDED ACTION AND JUSTIFICATION:

Approve the purchase of a 4-wheel drive pickup in the amount of $26,000 for the Building Department to be funded from contingency. Presently, we are experiencing a shortage of vehicles. With the added building inspector and the increase in permit activity, it is required that all inspectors including the Director be in the field. The workload necessitates the use of all our staff with the versatility to accommodate inspections, meetings and questions in the field.

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Due to the square mileage that our jurisdiction encompasses, type, length of inspection and locality, each inspector takes a different area with a varied number of inspections. It is not uncommon to experience 25-30 inspections per day. Each inspector is also responsible for his own complaints, follow-up inspections and meetings with owner-builders. In the past, we have always had a vehicle per inspector.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

Continue to share vehicles and try to schedule a lighter load for each day in order to accommodate the public requests within the constraints of the inspector availability and the flexibility of the owner's time schedule.

Financial Impact? (X) Yes ( ) No Current FY Cost: $ 
Budgeted In Current FY? ( ) Yes (X) No ( ) Partially Funded
Amount in Budget: $ 
Additional Funding Needed: $ 
Source: 
Internal Transfer 
Unanticipated Revenue 
Transfer Between Funds 
Contingency (X) Other 

List Attachments, number pages consecutively

Budget Action Form

CLERK'S USE ONLY:
Res. No.: 20-263 Ord. No. _____
Vote - Ayes: 5 Noes: _____
Absent: _____
Approved ( ) Minute Order Attached ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.
Date: __________
Attest: MARGIE WILLIAMS, Clerk of the Board
County of Mariposa, State of California
By: __________________________________
Deputy

COUNTY ADMINISTRATIVE OFFICER:
/\ Requested Action Recommended
\ / No Opinion

Comments:
_____________________________________
Building Fund Contingency
Bfand: $157,239

CAO: ____________________________

Revised Dec. 2002
## BUDGET ACTION FORM

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**TOTALS** 32,043 32,043

### ACTION REQUESTED: (Check all that apply)

- [X] Budget appropriation by Board of Supervisors (4/5ths Vote Required): Amending the total amount available in the county budget, or in any one fund of the budget, or transferring appropriation from Contingencies
- () Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit.

### JUSTIFICATION:

To approve Contingency transfer within the Building Fund to pay for new four-wheel drive vehicle. This is an additional vehicle and not a replacement of existing vehicle. Transfer to Vehicle Replacement to provide appropriations for this purchase.

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DEPT HEAD SIGNATURE

APPROVED BY RES NO. 03-263 CLERK DATE

DEPARTMENT Auditor

AUDITOR'S USE ONLY BA #

Budget Revision Form Revised 12/18

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Action Form for 4-Wheel Drive Pickup