DEPARTMENT: Planning  
BY: Eric Jay Toll  
PHONE 209-966-0302

RECOMMENDED ACTION AND JUSTIFICATION:

Approve increase in Solid Waste Special Project, Compost Facility, Professional Services line item 604-0404-654-0418 from Fixed Assets line item 604-0404-654-0694 to cover costs of biological reconnaissance, mitigation and change in vendor

BACKGROUND AND HISTORY OF BOARD ACTIONS:

Final costs on the Composting EIR.

ALTERNATIVES AND CONSEQUENCES OF NEGATIVE ACTION:

None

Financial Impact? ( ) Yes ( ) No  
Current FY Cost: $  
Annual Recurring Cost: $

Budgeted In Current FY? ( ) Yes ( ) No ( ) Partially Funded

Amount in Budget: $  
Additional Funding Needed: $

Source:

Internal Transfer
Unanticipated Revenue  4/5's vote
Transfer Between Funds  4/5's vote
Contingency  4/5's vote
( ) General  ( ) Other

CLERK'S USE ONLY:  
Res. No.: 357  
Vote - Ayes: 5  
Ord. No.  
Abstent:  

Approved
( ) Minute Order Attached  ( ) No Action Necessary

The foregoing instrument is a correct copy of the original on file in this office.

Attest: MARGIE WILLIAMS, Clerk of the Board  
County of Mariposa, State of California

By:  
Deputy

COUNTY ADMINISTRATIVE OFFICER:  
Requested Action Recommended  
( ) No Opinion  
Comments:  

CAO:  

Revised Dec. 2002
## BUDGET ACTION FORM

<table>
<thead>
<tr>
<th>FUND</th>
<th>DEPT/DIV</th>
<th>ACCOUNT</th>
<th>DESCRIPTION</th>
<th>PROJECT</th>
<th>INCREASE</th>
<th>DECREASE</th>
</tr>
</thead>
<tbody>
<tr>
<td>604</td>
<td>0404-654</td>
<td>0418</td>
<td>Professional Services</td>
<td>Compost</td>
<td>$17,000</td>
<td></td>
</tr>
<tr>
<td>604</td>
<td>0404-654</td>
<td>0694</td>
<td>Fixed Assets</td>
<td>Compost</td>
<td></td>
<td>$17,000</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>001</td>
<td>0104</td>
<td>414-1090</td>
<td>GENERAL CONTINGENCY</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### TOTAL
- $17,000
- $17,000

## TRANSFER BETWEEN FUNDS

### TOTALS
- $0
- $0

**ACTION REQUESTED:** (Check all that apply)

- Budget appropriation by Board of Supervisors (4/5ths Vote Required) Amending the total amount available in the county budget, or in any one fund of the budget, or appropriating Reserve for Contingencies;

- Transfer by Board of Supervisors (3/5ths Vote Required): Moving existing appropriations from one budget to another, or between categories within a budget unit;

**JUSTIFICATION:** To cover costs to biological reconnaissance, mitigation and change in vendor.

---

**DEPT HEAD SIGNATURE**

---

**APPROVED BY**

**RES NO.**

**CLERK**

**DATE** 10/03/03

**DATE** 10/14/03

---

**AUDITOR'S USE ONLY**

**BA #**

---

Budget Revision Form Revised 11/95